

Department of Agriculture - Philippine Carabao Center (DA-PCC) Annual Procurement Plan for FY 2024 (Updated / Supplemental - July to December)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	ADVERTISING EXPENSES	VARIOUS OFFICE	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	335,000.00	335,000.00	-	AS NEEDED
5020101000	ELECTRONIC TOLL COLLECTION SYSTEM SUBSCRIPTION FOR VEHICLES (AUTOSWEEP RFID SLEX/TPLEX AND NLEX/SCTEX)	GSS	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	LOCAL TRAVEL	VARIOUS OFFICE	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	6,883,947.59	6,883,947.59	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	VEHICLE RENTAL AND TRANSPORT SERVICES (3RD QUARTER)	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	752,500.00	752,500.00	-	AS NEEDED FOR VARIOUS ACTIVITIES
5020102000	FOREIGN TRAVEL	VARIOUS OFFICE	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	660,000.00	660,000.00	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES EDED
5020201002	TRAINING EXPENSES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	16,227,376.18	16,227,376.18	-	ATTENDANCE AS NEEDED ,PAYMENT DIRECT TO SERVICE PROVIDER AS PER APPROVED TRAINING DETAILS AND REQUEST OR AS NEEDED BASED ON TRAINING PLAN
5020202000	SCHOLARSHIP GRANTS / EXPENSES ALLOWANCE	PIMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	AS PER APPROVED SCHOLARSHIP GRANT
5020301002	COMMON-USE OFFICE SUPPLIES	VARIOUS OFFICE	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	497,161.85	497,161.85	-	COMMONLY-USED SUPPLIES TO BE PROCURED FROM PS-DBM
5020301002	OFFICE SUPPLIES - BARCODE MACHINE/ PRINTER CONSUMABLE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	28,000.00	28,000.00	-	PROPERTY STICKER/ CODING
5020304000	SUPPLY AND DELIVERY OF CORN SILAGE	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	240,000.00	24,000.00	-	SUPPLEMENTAL ANIMAL FEEDS
5020304000	SUPPLY AND DELIVERY OF ANIMAL FEEDS (3RD QUARTER)	VARIOUS OFFICE	NO	Public Bidding	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,249,600.00	3,249,600.00	-	SUPPLEMENTAL ANIMAL FEEDS
5020304000	SUPPLY AND DELIVERY OF ANIMAL/ZOOLOGICAL SUPPLIES - AI SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	27,980.00	27,980.00	-	AI ACTIVITY SUPPLIES
5020304000	SUPPLY AND DELIVERY OF ANIMAL/ZOOLOGICAL SUPPLIES - VETERINARY SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	830,671.44	830,671.44	-	OTHER VETERINARY SUPPLIES
5020304000	SUPPLY AND DELIVERY OF ANIMAL/ZOOLOGICAL SUPPLIES - VETERINARY DRUGS	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	620,660.00	620,660.00	-	VETERINARY DRUGS / CHEMICALS
5020304000	SUPPLY AND DELIVERY OF OTHER ANIMAL/ZOOLOGICAL SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	62,500.00	62,500.00	-	OTHER VETERINARY SUPPLIES, AS NEEDED
5020308000	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES - PRE-EXPOSURE VACCINE	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	37,400.00	37,400.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF OTHER LABORATORY MEDICAL, & DENTAL SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	99,416.79	99,416.79	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF OTHER LABORATORY SUPPLIES - CUSTOM-MADE/ FABRICATION ITEMS	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	5,520.00	5,520.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF OTHER LABORATORY SUPPLIES - PRIMERS AND ENZYMES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	130,000.00	130,000.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES



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5020308000	SUPPLY AND DELIVERY OF FIRST AIDE, MEDICAL & DENTAL SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	40,052.23	40,052.23	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	903,835.50	903,835.50	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	VARIOUS OFFICE	NO	Direct Contracting	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	244,500.00	244,500.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF SCRUB SUITS	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	66,000.00	66,000.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF SPECIAL GASES	VARIOUS OFFICE	NO	Direct Contracting	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	5,151,000.00	5,151,000.00	-	AS STATED
5020309000	FUEL, OIL, AND LUBRICANTS	GP/LBRAF	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	493,800.00	493,800.00	-	AS NEEDED BASED ON APPROVED TRAVEL ORDER
5020309000	OTHER FUEL, OIL, AND LUBRICANTS	GSS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,410,000.00	1,410,000.00	-	AS NEEDED FOR VEHICLE MAINTENANCE
5020310000	AGRICULTURAL SUPPLIES EXPENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	AS STATED
5020321002	SEMI EXPENDABLE - OFFICE EQUIPMENT	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	355,300.00	355,300.00	-	SEMI-EXPENDABLE EQUIPMENT SMALL OFFICE
5020321003	SEMI EXPENDABLE - ICT EQUIPMENT	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	676,388.80	676,388.80	-	ICT SEMI-EXPENDABLE EQUIPMENT
5020321003	SEMI EXPENDABLE - OTHER ICT EQUIPMENT	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	130,000.00	130,000.00	-	AS NEEDED ICT SEMI-EXPENDABLE EQUIPMENT
5020321003	SUPPLY AND DELIVERY OF ICT SUPPLIES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	227,391.48	227,391.48	-	ICT SUPPLIES AND PRINTER CONSUMABLES
5020321003	SUPPLY AND DELIVERY OF OTHER ICT SUPPLIES	MITHI	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	654,986.14	654,986.14	-	OTHER ICT SUPPLIES NEED FOR THE UPGRADING, EXPANSION, MAINTENANCE OR REPAIR OF PCC ICT
5020321003	SUPPLY AND DELIVERY OF SPECIFIC COPIER CONSUMABLES	HRMS /PROP	NO	Direct Contracting (Sec. 50)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	SPECIFIC CONSUMABLES FOR COPIERS STATIONED AT ADMINISTRATION OFFICE
5020321099	SEMI EXPENDABLE - OTHER MACHINERY AND EQUIPMENT	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	70,849.50	70,849.50	-	LABORATORY SEMI-EXPENDABLE EQUIPMENT
5020322001	SEMI EXPENDABLE - FURNITURE AND FIXTURE	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	160,500.00	16,500.00	-	OFFICE SEMI-EXPENDABLE FURNITURE AND FIXTURE
5020401000	WATER EXPENSES	GSS/ GP / MLO	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	48,000.00	46,000.00	-	MONTHLY REQUIREMENT
5020402000	ELECTRICITY EXPENSES	GSS/ GP / MLO	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	5,670,296.02	5,670,296.02	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5020501000	POSTAGES & COUIER	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	214,000.00	214,000.00	-	AS NEEDED
5020502001	TELEPHONE EXPENSES- MOBILE	VARIOUS OFFICE	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	452,385.92	452,385.92	-	MONTHLY REQUIREMENT
5020502002	TELEPHONE EXPENSES- LANDLINE	VARIOUS OFFICE	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5020503000	INTERNET EXPENSES	VARIOUS OFFICE	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,166,788.00	3,166,788.00	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5021101000	LEGAL SERVICES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	650,193.81	650,193.81	-	AS NEEDED
5021103000	CONSULTANCY SERVICES	PIMD	NO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	AS NEEDED FOR VARIOUS CONSULTANCY NEEDS
5021103001	ICT CONSULTANCY SERVICES	MITHI	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,501,000.00	3,501,000.00	-	DEVELOPMENT / ENHANCEMENT OF INFORMATION SYSTEMS
5021199000	OFFICE PROFESSIONAL EXPENSES	VARIOUS OFFICE	NO	Selection Based on Consultants Qualification	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	21,283,441.37	21,283,441.37	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT OF SERVICES C/O HRMS
5021199000	OTHER PROFESSIONAL SERVICES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	553,000.00	553,000.00	-	AS STATED

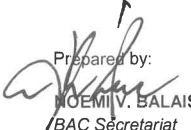
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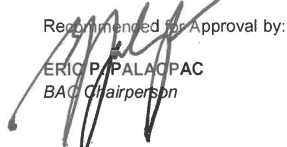
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5021199000	OTHER PROFESSIONAL SERVICES - ANNUAL PHYSICAL AND MEDICAL EXAMINATION	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	765,000.00	765,000.00	-	AS NEEDED
5021199000	OTHER PROFESSIONAL SERVICES - GENOTYPING	VARIOUS OFFICE	NO	Direct Contracting	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	AS STATED
5021199000	OTHER PROFESSIONAL SERVICES - LABORATORY/ANALYTICAL SERVICES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	305,000.00	305,000.00	-	AS NEEDED
5021202000	JANITORIAL SERVICES (SKILLED / NON-SKILLED)	GSS	NO	Selection Based on Consultants Qualification	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,989,113.50	1,989,113.50	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT C/O HRMS
5021299099	OTHER GENERAL SERVICES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	290,000.00	290,000.00	-	AS NEEDED
5021304001	REPAIR AND MAINTENANCE - BUILDING	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	487,237.00	527,237.00	-	AS NEEDED
5021304099	REPAIR AND MAINTENANCE - OTHER STRUCTURE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,895,181.69	1,895,181.69	-	AS NEEDED
5021305002	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	90,967.26	90,967.26	-	AS NEEDED
5021305003	REPAIR AND MAINTENANCE - ICT EQUIPMENT	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	360,030.00	360,030.00	-	AS NEEDED
5021305014	REPAIR AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	VARIOUS OFFICE	NO	Direct Contracting (Sec. 50)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,413,949.35	3,413,949.35	-	AS NEEDED
5021305099	REPAIR AND MAINTENANCE - OTHER MACHINERY & EQUIPMENT	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,476,592.43	1,476,592.43	-	AS NEEDED
5021306001	REPAIR AND MAINTENANCE - MOTOR VEHICLES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,531,500.00	1,531,500.00	-	AS NEEDED
5021307000	REPAIR AND MAINTENANCE - FURNITURE & FIXTURE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	AS NEEDED
5021501001	TAXES, DUTIES & LICENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	56,000.00	56,000.00	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021502000	FIDELITY BOND PREMIUMS	VARIOUS OFFICE	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021503000	INSURANCE EXPENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	4,117,404.52	4,117,404.52	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021601000	LABOR & WAGES	GP/ PSNS	NO	Selection Based on Consultants Qualification	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,848,939.96	3,848,939.96	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT C/O HRMS
5029902000	PRINTING AND PUBLICATION EXPENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,380,500.00	3,380,500.00	-	AS NEEDED
5029903000	REPRESENTATION EXPENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,116,851.58	2,116,851.58	-	AS NEEDED
5029904000	TRANSPORTATION & DELIVERY EXPENSES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	520,000.00	520,000.00	-	AS NEEDED
5029906000	MEMBERSHIP DUES & CONTRIBUTION	SEERS	NO	Selection Based on Consultants Qualification	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	AS NEEDED
5029907001	ICT SOFTWARE SUBSCRIPTION EXPENSES	VARIOUS OFFICE	NO	Direct Contracting	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	195,000.00	195,000.00	-	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS FOR ICT EQUIPMENT MAINTENANCE
5029907001	ICT SOFTWARE SUBSCRIPTION EXPENSES	VARIOUS OFFICE	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	944,500.00	944,500.00	-	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS FOR MAINTENANCE, TELECONFERENCING, SHARED STORAGE PLATFORMS, AND TECHNICAL LABORATORY AND ANALYTICAL SOFTWARES
5029907001	ICT SOFTWARE SUBSCRIPTION EXPENSES	VARIOUS OFFICE	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	49,500.00	49,500.00	-	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS FOR ICT EQUIPMENT MAINTENANCE, TECHNICAL, LABORATORY AND ANALYTICAL SOFTWARES

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5029999099	ESTABLISHMENT/ MAINTENANCE OF ISO CERTIFICATION	MSAO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	69,100.00	69,100.00	-	ESTABLISHMENT/ MAINTENANCE OF ISO CERTIFICATION
5029999099	OTHER MOE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	10,524,834.94	10,524,834.94	-	AS NEEDED, SUPPORT TO REGIONAL CENTERS & RESERACHES
5029999099	OTHER MOE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	404,515.43	404,515.43	-	AS NEEDED
5030104000	BANK CHARGES	CASH	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5060405015	ICT SOFTWARES	MITHI	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS
50203990 00	OTHER OFFICE SUPPLIES EXPENSE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	462,403.07	462,403.07	-	AS STATED
50203990 00	OTHER SUPPLIES EXPENSE	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	469,984.74	469,984.74	-	AS STATED
50203990 00	OTHER SUPPLIES EXPENSE - CHRISTMAS LIGHTING SUPPLIES	OED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	AS STATED
50203990 00	OTHER SUPPLIES EXPENSE - CLEANING / DISINFECTING/ JANITORIAL SUPPLIES	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	517,002.91	221,288.07	-	AS NEEDED
50203990 00	OTHER SUPPLIES EXPENSE - COMMERCIAL CHECK BOOKS	VARIOUS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	15,600.00	15,600.00	-	FOR CASHIER USE
50203990 00	OTHER SUPPLIES EXPENSE - ELECTRICAL, PLUMBING, MOTORPOOL AND GROUND MAINTENANCE	GSS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	380,000.00	380,000.00	-	AS STATED
50203990 00	OTHER SUPPLIES EXPENSE - PROCESSING SUPPLIES AND MATERIALS	PDIU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	211,800.00	211,800.00	-	AS STATED
50203990 00	OTHER SUPPLIES EXPENSE - SPECIFIC / SPECIALIZED LUBRICANTS	GSS	NO	Direct Contracting	N/A	N/A	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	235,462.50	235,462.50	-	AS STATED
										121,246,313.50	120,099,698.66	600,000.00	

Prepared by:

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Recommended for Approval by:

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Approved

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