



Department of Agriculture
PHILIPPINE CARABAO CENTER
 Don Mariano Marcos Memorial State University
 Rosario, La Union



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2024

Fund Source: GENERAL FUND

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	COMMON ELECTRICAL SUPPLIES									
	BATTERY, dry cell, AA, 2 pieces per blister pack	<i>pack</i>	40.00	12				12	480.00	Agency to Agency /PS-DBM
	LED LINEAR TUBE, 18 WATTS FRO SERIES	<i>piece</i>	210.00	5		5		10	2,100.00	Agency to Agency /PS-DBM
	Led bulb 18watts	<i>piece</i>	180.00	17		17		34	6,120.00	Agency to Agency /PS-DBM
	Heavy duty Extension wire, 15 meters	<i>piece</i>	1,000.00	2				2	2,000.00	Agency to Agency /PS-DBM
	Unbreakable power extension strip	<i>piece</i>	650.00	5				5	3,250.00	Agency to Agency /PS-DBM
	SUB TOTAL								13,950.00	
	COMMON COMPUTER SUPPLIES/CONSUMABLES									
	INK CART, HP CN692AA, (HP704), Black	<i>Cart</i>	600.00	25		25		50	30,000.00	Agency to Agency /PS-DBM
	INK CART, HP CN693AA, (HP704), Tri-color	<i>Cart</i>	600.00	20		20		40	24,000.00	Agency to Agency /PS-DBM
	BT-D60, black	<i>bottle</i>	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, magenta	<i>bottle</i>	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, cyan	<i>bottle</i>	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, yellow	<i>bottle</i>	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	Epson 003, black	<i>bottle</i>	490.00	10		10		20	9,800.00	Agency to Agency /PS-DBM
	Epson 003, Cyan+Magenta+Yellow	<i>bottle</i>	1,470.00	10		10		20	29,400.00	Agency to Agency /PS-DBM
	Toner Cart, TN2480	<i>Cart</i>	3,830.00	3		3		6	22,980.00	Agency to Agency /PS-DBM
	Internet dongle	<i>piece</i>	1,000.00	5				5	5,000.00	Agency to Agency /PS-DBM
	SUB TOTAL								175,180.00	
	COMMON OFFICE SUPPLIES									
	AIR FRESHENER, aerosol, 280ml/150g min	<i>can</i>	150.00	15		15		30	4,500.00	Agency to Agency /PS-DBM
	ALCOHOL, ethyl, 68%-70%, scented, 500ml	<i>bottle</i>	44.00	20		20		40	1,760.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 19MM, 12 pieces per box	<i>box</i>	11.00	10		10		20	220.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 25MM, 12 pieces per box	<i>box</i>	17.00	10		10		20	340.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 32MM, 12 pieces per box	<i>box</i>	22.00	10		10		20	440.00	Agency to Agency /PS-DBM

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	CLIP, BACKFOLD, 50MM, 12 pieces per box	box	49.00	10		10		20	980.00	Agency to Agency /PS-DBM
	CORRECTION TAPE, 1 piece in individual plastic	piece	14.50	20		20		40	580.00	Agency to Agency /PS-DBM
	FASTENER, 70mm between prongs, 50 sets per box	box	85.00	10		10		20	1,700.00	Agency to Agency /PS-DBM
	INDEX TAB, 5 sets per box	box	55.00	10		10		20	1,100.00	Agency to Agency /PS-DBM
	MARKER, PERMANENT, broad type, black	piece	38.50	12		12		24	924.00	Agency to Agency /PS-DBM
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	70.72	10		10		20	1,414.40	Agency to Agency /PS-DBM
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	101.92	5		5		10	1,019.20	Agency to Agency /PS-DBM
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip (12pcs)	box	460.00	5		5		10	4,600.00	Agency to Agency /PS-DBM
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs)	box	460.00	5		5		10	4,600.00	Agency to Agency /PS-DBM
	STAPLE REMOVER, PLIER TYPE	piece	24.90	5		5		10	249.00	Agency to Agency /PS-DBM
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	pack	85.80	10		10		20	1,716.00	Agency to Agency /PS-DBM
	Coupon bond, legal size	ream	350.00	25		25		50	17,500.00	Agency to Agency /PS-DBM
	Coupon bond, A4 size	ream	250.00	25		25		50	12,500.00	Agency to Agency /PS-DBM
	Coupon bond, letter size	ream	240.00	15		15		30	7,200.00	Agency to Agency /PS-DBM
	Paper clip small	box	21.00	10				10	210.00	Agency to Agency /PS-DBM
	Paper clip big	box	26.00	10				10	260.00	Agency to Agency /PS-DBM
	Staple wire (26/6)	box	60.00	10		10		20	1,200.00	Agency to Agency /PS-DBM
	Long clip board with cover	piece	100.00	40				40	4,000.00	Agency to Agency /PS-DBM
	Long kraft folder	piece	10.00	100	100	100	100	400	4,000.00	Agency to Agency /PS-DBM
	Dip stick	piece	480.00	6				6	2,880.00	Agency to Agency /PS-DBM
	3-Layer desk file organizer	piece	250.00	3				3	750.00	Agency to Agency /PS-DBM
	scotch tape (1 inch)	rolls	20.00	10				10	200.00	Agency to Agency /PS-DBM
	Masking tape (1 inch)	rolls	20.00	5				5	100.00	Agency to Agency /PS-DBM
	SUB TOTAL								76,942.60	
	COMMON OFFICE DEVICES									
	Desktop computer set	set	49,900.00	3				3	149,700.00	Agency to Agency /PS-DBM
	External Hard Drive, 1 TB	piece	4,000.00	5				5	20,000.00	Agency to Agency /PS-DBM
	Printer	unit	17,000.00	3				3	51,000.00	Agency to Agency /PS-DBM
	Web Cam	unit	1,550.00	3				3	4,650.00	Agency to Agency /PS-DBM
	UPS Power box	piece	8,000.00	11				11	88,000.00	Agency to Agency /PS-DBM
	AVR Voltage Regulator	piece	2,200.00	11				11	24,200.00	Agency to Agency /PS-DBM
	CCTV	lot	25,000.00	1				1	25,000.00	Agency to Agency /PS-DBM

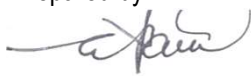
UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	SUB TOTAL							362,550.00		
	COMMON JANITORIAL SUPPLIES									
	BROOM, STICK (TINGTING)	<i>piece</i>	40.00	5		5		10	400.00	Agency to Agency /PS-DBM
	CLEANER, TOILET BOWL AND URINAL, , 900ml-1,000ml cap	<i>bottle</i>	200.00	12		12		24	4,800.00	Agency to Agency /PS-DBM
	CLEANSER, SCOURING POWDER, 350g min./can	<i>can</i>	30.00	12		12		24	720.00	Agency to Agency /PS-DBM
	DETERGENT POWDER, 1kg	<i>pack</i>	100.00	10		10		20	2,000.00	Agency to Agency /PS-DBM
	Bath soap	<i>piece</i>	30.00	20		20		40	1,200.00	Agency to Agency /PS-DBM
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	<i>can</i>	130.00	12		12		24	3,120.00	Agency to Agency /PS-DBM
	DUST PAN, non-rigid plastic	<i>piece</i>	110.00	3				3	330.00	Agency to Agency /PS-DBM
	FURNITURE CLEANER	<i>can</i>	120.00	10		10		20	2,400.00	Agency to Agency /PS-DBM
	INSECTICIDE, aerosol type, net content: 600ml min	<i>can</i>	150.00	5		5		10	1,500.00	Agency to Agency /PS-DBM
	Spin mop	<i>piece</i>	1,500.00	2		2		4	6,000.00	Agency to Agency /PS-DBM
	Foot bath	<i>piece</i>	700.00	2				2	1,400.00	Agency to Agency /PS-DBM
	RAGS, ALL COTTON, 32 pieces per kilo per bundle	<i>bundle</i>	55.00	6				6	330.00	Agency to Agency /PS-DBM
	AIR FRESHENER, spray, 510g	<i>can</i>	318.00	10		6	16	32	10,176.00	Agency to Agency /PS-DBM
	AIR FRESHENER,320ml Spray	<i>can</i>	320.00	10		6		16	5,120.00	Agency to Agency /PS-DBM
	ALCOHOL 70% 500ml,	<i>bottle</i>	79.50	50		50		100	7,950.00	Agency to Agency /PS-DBM
	Muriatic acid, 1L	<i>bottle</i>	130.00	6				6	780.00	Agency to Agency /PS-DBM
	Bleach, 1 gallon	<i>bottle</i>	200.00	5				5	1,000.00	Agency to Agency /PS-DBM
	Toilet brush	<i>piece</i>	80.00	5				5	400.00	Agency to Agency /PS-DBM
	Toilet deodorant cake	<i>piece</i>	35.00	10		10		20	700.00	Agency to Agency /PS-DBM
	Trash Can	<i>piece</i>	200.00	11				11	2,200.00	Agency to Agency /PS-DBM
	Cobweb telescopic brush	<i>piece</i>	156.00	2				2	312.00	Agency to Agency /PS-DBM
	SUB TOTAL							52,838.00		
	FURNITURE AND FIXTURES									
	Office table	<i>unit</i>	8,500.00	12				12	102,000.00	Agency to Agency /PS-DBM
	Swivel chair	<i>unit</i>	4,500.00	12				12	54,000.00	Agency to Agency /PS-DBM
	Office fixtures and furnitures	<i>lot</i>	2,000,000.00	1				1	2,000,000.00	Bidding
	SUB TOTAL							2,156,000.00		
	Zoological/ Veterinary Supplies									
	5% Dextrose in Lactated Ringer's Solution (D5LRS), 1L	<i>bot</i>	88.00	10				10	880.00	Through canvass/shopping
	Adult Infusion Set (IV Line Adult), sterile, non-toxic, non-pyrogenic	<i>piece</i>	36.00	10				10	360.00	Through canvass/shopping

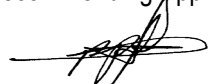
UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	AI Gloves, Brand: Jeida, Specification: Shoulder Length Polyethelene gloves at least 90 cm (lenght) 100 pcs/box 25 microns (thickness)	<i>box</i>	650.00	25		25		50	32,500.00	Through canvass/shopping
	AI sheath	<i>pack</i>	100.00	25		25		50	5,000.00	Through canvass/shopping
	Albendazole (1 Lit)	<i>bottle</i>	1,350.00	15		15		30	40,500.00	Through canvass/shopping
	Amoxicillin LA 100 ml/bot (Concentration: 15 mg/ml)	<i>bottle</i>	418.00	10		10		20	8,360.00	Through canvass/shopping
	Animycin Suspension, 120ml *Minimum shelf life: 18 mos. from date of delivery	<i>bot</i>	135.00	15		15		30	4,050.00	Through canvass/shopping
	Calcium supplement , 500mL	<i>bot</i>	980.00	5		5		10	9,800.00	Through canvass/shopping
	California Mastitis Test Reagent, 1 pint (concentrated) (Original Schalm CMT Reagent) (1 pint concentrate = 1 gallon of diluted reagent)	<i>bottle</i>	1,645.00	3				3	4,935.00	Through canvass/shopping
	CIDAR (1.38 grams progesterone implant) 10 pcs/pack	<i>pack</i>	10,000.00	50				50	500,000.00	Through canvass/shopping
	Dexamethasone Sodium Phosphate 2mg/ml 100ml/bottle	<i>bottle</i>	430.00	10				10	4,300.00	Through canvass/shopping
	Enrofloxacin injectable 5%, 100 ml/botBrand: Baytril 5%	<i>bottle</i>	2,497.00	5				5	12,485.00	Through canvass/shopping
	Epinephrine hydrochloride 1ml/ampule *Minimum Shelf Life: 18 months from date of delivery	<i>amp</i>	45.00	10				10	450.00	Through canvass/shopping
	Fasciolicidal Drug (Rafoxanide/Triclabendazole/Niclosamide/other related Drugs)	<i>bottle</i>	3,500.00	6				6	21,000.00	Through canvass/shopping
	Gentamox (Amoxicillin trihydrate / gentamicin sulfate combination) 100 ml/bot	<i>bottle</i>	550.00	8				8	4,400.00	Through canvass/shopping
	Hormone, Human Chorionic Gonadotropin (hCG), 1000 IU/vial, 5 vials/box 10,000 units hCG/single dose, 10 ml/vial	<i>vial</i>	15,000.00	30				30	450,000.00	Through canvass/shopping
	Gonadotrophine Releasing Hormone GNRH Containing 50 mg of gonadorelin, 30ml per vial	<i>vial</i>	2,400.00	50				50	120,000.00	Through canvass/shopping
	Ivermectin Injectable 50 ml/bot	<i>bottle</i>	722.00	30				30	21,660.00	Through canvass/shopping
	Ketoprofen/Tolfenamic acid Injectable, anti-inflammatory	<i>bottle</i>	1,097.00	10				10	10,970.00	Through canvass/shopping
	Lidocaine hydrochloride 2% 20mg/ml 50ml/bottle *Minimum shelf life: 24 mo. from date of delivery	<i>bot</i>	118.00	10				10	1,180.00	Through canvass/shopping
	Oral multivitamins (nutri drench) 1 liter	<i>bottle</i>	3,600.00	2				2	7,200.00	Through canvass/shopping
	Oxytetracycline LA 20%, 100 ml/botBrand: Terramycin LA	<i>bottle</i>	622.00	10				10	6,220.00	Through canvass/shopping
	Oxytetracycline wound spray 200 ml	<i>can</i>	430.00	10				10	4,300.00	Through canvass/shopping

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Nylon Bar Fiberglass syringe, 20mL	<i>piece</i>	700.00	5				5	3,500.00	Through canvass/shopping
	Povidone Iodine (10% solution)/ gallon (4L)	<i>gallon</i>	988.00	3				3	2,964.00	Through canvass/shopping
	Screw worm/Tick Spray, 12oz	<i>can</i>	1,750.00	20				20	35,000.00	Through canvass/shopping
	Strongbon Mineral Premix	<i>kg</i>	280.00	100				100	28,000.00	Through canvass/shopping
	Prostaglandin F2a Analogue (Lutalyse, Veteglan, Bioestruvet)	<i>dose</i>	1,300.00	50				50	65,000.00	Through canvass/shopping
	Uterex	<i>coblet</i>	34.00	400				400	13,600.00	Through canvass/shopping
	Vitamin ADE Injectable (100 ml) Packaging: 100ml/bot Vitamin A 500,000 IU, D3 75,000 IU, Vit E 50 mg	<i>bottle</i>	365.00	50				50	18,250.00	Through canvass/shopping
	Vitamin B complex with liver extract, 100 ml	<i>bottle</i>	800.00	50				50	40,000.00	Through canvass/shopping
	Vitamin B12, Butaphosphan (Coforta), Injectable, 100ml/bot	<i>bottle</i>	850.00	20				20	17,000.00	Through canvass/shopping
	Bromhexine 100ml	<i>bottle</i>	290.00	5				5	1,450.00	Through canvass/shopping
	Penstrep, 100ml	<i>bottle</i>	450.00	15				15	6,750.00	Through canvass/shopping
	Iron Dextran, 100ml	<i>bottle</i>	530.00	10				10	5,300.00	Through canvass/shopping
	Combinex wound spray, 86 grams/can	<i>can</i>	280.00	10				10	2,800.00	Through canvass/shopping
	Tuberculin Syringe, 1.0ml	<i>box</i>	400.00	2				2	800.00	Through canvass/shopping
	Fiber glass syringe, 10 ml	<i>pc</i>	600.00	10				10	6,000.00	Through canvass/shopping
	Hypodermic needles, 1/2 inch G17	<i>dozen</i>	450.00	5				5	2,250.00	Through canvass/shopping
	Hypodermic needles, 1/2 inch G18	<i>dozen</i>	450.00	5				5	2,250.00	Through canvass/shopping
	SUB TOTAL								1,521,464.00	
	Gas, Oil, Maintainance of Center vehicle etc.									
	Repair and maintenance of vehicles (D1P668, SKY626)	<i>lot</i>	15,000.00	3	3	3	3	12	180,000.00	Through canvass/shopping
	Repair and maintenance of motorcycles	<i>lot</i>	5,000.00	3	3	3	3	12	60,000.00	Through canvass/shopping
	Fuel	<i>liter</i>	75.00	1,250	1,250	1,250	1,250	5,000	375,000.00	Through canvass/shopping
	SUB TOTAL								615,000.00	
	Other Equipments and Materials									
	Tool kit	<i>lot</i>	5,000.00	2				2	10,000.00	Through canvass/shopping
	Dashcam	<i>piece</i>	5,000.00	2				2	10,000.00	Through canvass/shopping
	Seat Cover	<i>set</i>	1,600.00	1				1	1,600.00	Through canvass/shopping
	Campershell	<i>set</i>	49,000.00	1				1	49,000.00	Through canvass/shopping
	SUB TOTAL								70,600.00	

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
50213050 02	REPAIRS & MAINTENANCE - OFFICE EQUIPMENT									
	Photocopier Copier	lot	3,500.00		1			1	3,500.00	Small Value Procurement
	Automatic Typewriter	lot	3,500.00	1				1	3,500.00	Small Value Procurement
	Aiconditioners	lot	5,000.00	1	1	1	1	4	20,000.00	Small Value Procurement
	SUB TOTAL								27,000.00	
	Building/water supply Maintainance and Repair									
	Repair and maintainance of Building/water supply	lot	20,000.00	2	2	2	2	8	160,000.00	Through canvass/shopping
	SUB TOTAL								160,000.00	
	Trainings	pax	30,000.00	2	2	2	2	8	240,000.00	Through canvass/shopping
	ISO Audit and Certification	pax	180,000.00	1				1	180,000.00	Bidding
	COS/J.O's	pax	20,000.00	18	18	18	18	72	1,440,000.00	
	TEV	lot	8,000.00	33	33	33	33	132	1,056,000.00	
	Other Supplies (Electricity)	lot	12,000.00	3	3	3	3	12	144,000.00	
	Other Supplies (mobile expenses)	lot	6,000.00	3	3	3	3	12	72,000.00	
	Other Supplies (internet)	lot	10,000.00	6	6	6	6	24	240,000.00	
	Seminars/Convention/Conferences	lot	8,000.00	3	2	3	20	28	224,000.00	
	Airfare	lot	10,000.00	3	2	3	20	28	280,000.00	
	SUB TOTAL								3,876,000.00	
	Insurance Expenses									
	Motorcycle	per regist'n.	1,800.00			5	-	5	9,000.00	Small Value Procurement
	Isuzu D-MAX and Mitsubishi L200	per regist'n.	23,000.00		3		-	3	69,000.00	Small Value Procurement
	PCC Office Building	per regist'n.	115,000.00	1			-	1	115,000.00	Small Value Procurement
	SUB TOTAL								193,000.00	
	INCENTIVES									
	AI Service	per service	150.00	1,000	2,250	2,250	1,000	6,500	975,000.00	Small Value Procurement
	Pregnancy Diagnosis	per service	50.00	1,500	2,000	2,000	1,000	6,500	325,000.00	Small Value Procurement
	Calf Drop	per service	200.00	300	500	500	500	1,800	360,000.00	Small Value Procurement
	Eartagging	per service							-	
	SUB TOTAL								1,660,000.00	
	OTHER MOOE									
50299040 00	Transportation and Delivery Expenses	lot	15,450.00	1	1	1	1	4	61,800.00	Small Value Procurement
	Check Book	Booklet	600.00			12		12	7,200.00	Small Value Procurement

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
50299040 00	Printing & Publication Expenses	lot	5,000.00	1				1	5,000.00	Small Value Procurement
50299060 00	Membership Dues and Contribution	Annual	18,000.00	1				1	18,000.00	Small Value Procurement
50299990 99	Other MOE (Vehicle LTO Registration)	lot	10,000.00	1				1	10,000.00	Small Value Procurement
	SUB TOTAL								102,000.00	
50211010 00	Legal Services									
	Legal Services	lot	10,000.00					1	10,000.00	Small Value Procurement
50299030 00	Representation Expenses	monthly	2,000.00	3	3	3	3	12	24,000.00	
	SUB TOTAL								34,000.00	
	Vehicle	lot	2,000,000.00		1			1	2,000,000.00	
	GRAND TOTAL								13,096,524.60	

Prepared by:

REYNALDO D. PANEDA
 SRA/SOD

Recommending Approval:

PAUL ANDREW P. TEXON
 Spv. SRS / Head, Operations

Approved:

VILMA C. GAGNI
 Center Director