

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Philippines Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,196,112,000.00	0.00	1,196,112,000.00	1,196,112,000.00	0.00	0.00	0.00	1,196,112,000.00	159,859,134.64	0.00	0.00	0.00	159,859,134.64	90,001,036.24	0.00	0.00	0.00	90,001,036.24	0.00	1,036,252,865.36	0.00	69,858,098.40
General Administration and Support	1000000000000000	53,198,000.00	0.00	53,198,000.00	53,198,000.00	0.00	0.00	0.00	53,198,000.00	13,673,554.50	0.00	0.00	0.00	13,673,554.50	6,638,489.07	0.00	0.00	0.00	6,638,489.07	0.00	39,524,445.50	0.00	7,035,065.43
General Management and Supervision	100000100001000	53,198,000.00	0.00	53,198,000.00	53,198,000.00	0.00	0.00	0.00	53,198,000.00	13,673,554.50	0.00	0.00	0.00	13,673,554.50	6,638,489.07	0.00	0.00	0.00	6,638,489.07	0.00	39,524,445.50	0.00	7,035,065.43
PS		27,019,000.00	0.00	27,019,000.00	27,019,000.00	0.00	0.00	0.00	27,019,000.00	4,029,474.46	0.00	0.00	0.00	4,029,474.46	3,818,634.05	0.00	0.00	0.00	3,818,634.05	0.00	39,524,445.50	0.00	210,840.41
MOOE		26,179,000.00	0.00	26,179,000.00	26,179,000.00	0.00	0.00	0.00	26,179,000.00	9,644,080.04	0.00	0.00	0.00	9,644,080.04	2,819,855.02	0.00	0.00	0.00	2,819,855.02	0.00	16,534,919.96	0.00	6,824,225.02
Sub-Total, General Administration and Support		53,198,000.00	0.00	53,198,000.00	53,198,000.00	0.00	0.00	0.00	53,198,000.00	13,673,554.50	0.00	0.00	0.00	13,673,554.50	6,638,489.07	0.00	0.00	0.00	6,638,489.07	0.00	39,524,445.50	0.00	7,035,065.43
PS		27,019,000.00	0.00	27,019,000.00	27,019,000.00	0.00	0.00	0.00	27,019,000.00	4,029,474.46	0.00	0.00	0.00	4,029,474.46	3,818,634.05	0.00	0.00	0.00	3,818,634.05	0.00	39,524,445.50	0.00	210,840.41
MOOE		26,179,000.00	0.00	26,179,000.00	26,179,000.00	0.00	0.00	0.00	26,179,000.00	9,644,080.04	0.00	0.00	0.00	9,644,080.04	2,819,855.02	0.00	0.00	0.00	2,819,855.02	0.00	16,534,919.96	0.00	6,824,225.02
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97
CO : Carabao-based enterprises enhanced		1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97
NATIONAL CARABAO DEVELOPMENT PROGRAM		1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	12,152,000.00	0.00	12,152,000.00	12,152,000.00	0.00	0.00	0.00	12,152,000.00	3,493,224.41	0.00	0.00	0.00	3,493,224.41	1,685,447.29	0.00	0.00	0.00	1,685,447.29	0.00	8,658,775.59	0.00	1,807,777.12
PS		3,225,000.00	0.00	3,225,000.00	3,225,000.00	0.00	0.00	0.00	3,225,000.00	865,630.96	0.00	0.00	0.00	865,630.96	812,372.26	0.00	0.00	0.00	812,372.26	0.00	2,359,369.04	0.00	53,258.70
MOOE		8,927,000.00	0.00	8,927,000.00	8,927,000.00	0.00	0.00	0.00	8,927,000.00	2,627,593.45	0.00	0.00	0.00	2,627,593.45	873,075.03	0.00	0.00	0.00	873,075.03	0.00	6,299,406.55	0.00	1,754,518.42
Intensification of the National Upgrading Program	310100100002000	271,782,000.00	0.00	271,782,000.00	271,782,000.00	0.00	0.00	0.00	271,782,000.00	100,641,061.96	0.00	0.00	0.00	100,641,061.96	66,578,512.60	0.00	0.00	0.00	66,578,512.60	0.00	171,140,938.04	0.00	34,062,549.36
PS		53,753,000.00	0.00	53,753,000.00	53,753,000.00	0.00	0.00	0.00	53,753,000.00	15,850,733.50	0.00	0.00	0.00	15,850,733.50	11,040,848.57	0.00	0.00	0.00	11,040,848.57	0.00	37,902,266.50	0.00	4,809,884.93
MOOE		206,029,000.00	0.00	206,029,000.00	206,029,000.00	0.00	0.00	0.00	206,029,000.00	84,790,328.46	0.00	0.00	0.00	84,790,328.46	55,537,664.03	0.00	0.00	0.00	55,537,664.03	0.00	121,238,671.54	0.00	29,252,664.43
CO		12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
Carabao-Based Enterprise Development	310100100003000	21,195,000.00	0.00	21,195,000.00	21,195,000.00	0.00	0.00	0.00	21,195,000.00	3,231,797.96	0.00	0.00	0.00	3,231,797.96	906,486.57	0.00	0.00	0.00	906,486.57	0.00	17,963,202.04	0.00	2,325,311.39
MOOE		21,195,000.00	0.00	21,195,000.00	21,195,000.00	0.00	0.00	0.00	21,195,000.00	3,231,797.96	0.00	0.00	0.00	3,231,797.96	906,486.57	0.00	0.00	0.00	906,486.57	0.00	17,963,202.04	0.00	2,325,311.39
Knowledge Management and Support Services	310100100004000	12,011,000.00	0.00	12,011,000.00	12,011,000.00	0.00	0.00	0.00	12,011,000.00	4,461,334.15	0.00	0.00	0.00	4,461,334.15	1,469,028.49	0.00	0.00	0.00	1,469,028.49	0.00	7,549,665.85	0.00	2,992,305.66
PS		5,276,000.00	0.00	5,276,000.00	5,276,000.00	0.00	0.00	0.00	5,276,000.00	1,098,597.98	0.00	0.00	0.00	1,098,597.98	1,008,856.09	0.00	0.00	0.00	1,008,856.09	0.00	4,177,402.02	0.00	89,741.89
MOOE		6,735,000.00	0.00	6,735,000.00	6,735,000.00	0.00	0.00	0.00	6,735,000.00	3,362,736.17	0.00	0.00	0.00	3,362,736.17	460,172.40	0.00	0.00	0.00	460,172.40	0.00	3,372,263.83	0.00	2,902,563.77
Research and Development	310100100005000	0.00	0.00	0.00	93,112,000.00	0.00	0.00	0.00	93,112,000.00	27,114,258.04	0.00	0.00	0.00	27,114,258.04	10,358,679.67	0.00	0.00	0.00	10,358,679.67	(93,112,000.00)	65,997,741.96	0.00	16,755,578.37
PS		0.00	0.00	0.00	35,493,000.00	0.00	0.00	0.00	35,493,000.00	10,295,567.45	0.00	0.00	0.00	10,295,567.45	7,826,851.16	0.00	0.00	0.00	7,826,851.16	(35,493,000.00)	25,197,432.55	0.00	2,468,716.29
MOOE		0.00	0.00	0.00	57,619,000.00	0.00	0.00	0.00	57,619,000.00	16,818,690.59	0.00	0.00	0.00	16,818,690.59	2,531,828.51	0.00	0.00	0.00	2,531,828.51	(57,619,000.00)	40,800,309.41	0.00	14,286,862.08
Animal Genetic Resource Conservation and Utilization	310100100006000	33,783,000.00	0.00	33,783,000.00	33,783,000.00	0.00	0.00	0.00	33,783,000.00	7,243,903.62	0.00	0.00	0.00	7,243,903.62	2,364,392.55	0.00	0.00	0.00	2,364,392.55	0.00	26,539,096.38	0.00	4,879,511.07

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Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)							
		(Transfer To/From, Modifications/ Adjustments)	(3+4)	(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable						
PS		711,000.00	0.00	711,000.00	711,000.00	0.00	0.00	0.00	711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,000.00	0.00	0.00	
MOOE		33,072,000.00	0.00	33,072,000.00	33,072,000.00	0.00	0.00	0.00	33,072,000.00	7,243,903.62	0.00	0.00	0.00	7,243,903.62	2,364,392.55	0.00	0.00	0.00	2,364,392.55	0.00	25,828,096.38	0.00	4,879,511.07	
Research and Development	310100100008000	93,112,000.00	0.00	93,112,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,112,000.00	0.00	0.00	0.00	
PS		35,493,000.00	0.00	35,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,493,000.00	0.00	0.00	0.00	
MOOE		57,619,000.00	0.00	57,619,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,619,000.00	0.00	0.00	0.00	
Project(s)		698,879,000.00	0.00	698,879,000.00	698,879,000.00	0.00	0.00	0.00	698,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,619,000.00	0.00	0.00	0.00	
Locally-Funded Project(s)		698,879,000.00	0.00	698,879,000.00	698,879,000.00	0.00	0.00	0.00	698,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,879,000.00	0.00	0.00	
Hard Build-up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center	310100200007000	698,879,000.00	0.00	698,879,000.00	698,879,000.00	0.00	0.00	0.00	698,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,879,000.00	0.00	0.00	
MOOE		185,997,000.00	0.00	185,997,000.00	185,997,000.00	0.00	0.00	0.00	185,997,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,997,000.00	0.00	0.00	
CO		512,882,000.00	0.00	512,882,000.00	512,882,000.00	0.00	0.00	0.00	512,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,882,000.00	0.00	0.00	
Sub-Total, Operations		1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97	
PS		98,458,000.00	0.00	98,458,000.00	98,458,000.00	0.00	0.00	0.00	98,458,000.00	28,110,529.89	0.00	0.00	0.00	28,110,529.89	20,688,928.08	0.00	0.00	0.00	20,688,928.08	0.00	70,347,470.11	0.00	7,421,601.81	
MOOE		519,574,000.00	0.00	519,574,000.00	519,574,000.00	0.00	0.00	0.00	519,574,000.00	118,075,050.25	0.00	0.00	0.00	118,075,050.25	62,673,619.09	0.00	0.00	0.00	62,673,619.09	0.00	401,498,949.75	0.00	55,401,431.16	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		524,882,000.00	0.00	524,882,000.00	524,882,000.00	0.00	0.00	0.00	524,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,882,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		1,196,112,000.00	0.00	1,196,112,000.00	1,196,112,000.00	0.00	0.00	0.00	1,196,112,000.00	159,859,134.64	0.00	0.00	0.00	159,859,134.64	90,001,036.24	0.00	0.00	0.00	90,001,036.24	0.00	1,036,252,865.36	0.00	69,858,098.40	
PS		125,477,000.00	0.00	125,477,000.00	125,477,000.00	0.00	0.00	0.00	125,477,000.00	32,140,004.35	0.00	0.00	0.00	32,140,004.35	24,507,562.13	0.00	0.00	0.00	24,507,562.13	0.00	93,336,995.65	0.00	7,632,442.22	
MOOE		545,753,000.00	0.00	545,753,000.00	545,753,000.00	0.00	0.00	0.00	545,753,000.00	127,719,130.29	0.00	0.00	0.00	127,719,130.29	65,493,474.11	0.00	0.00	0.00	65,493,474.11	0.00	418,033,889.71	0.00	62,225,656.18	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		524,882,000.00	0.00	524,882,000.00	524,882,000.00	0.00	0.00	0.00	524,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,882,000.00	0.00	0.00	
II. Automatic Appropriations		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
Specific Budgets of National Government Agencies		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
Retirement and Life Insurance Premiums		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
PS		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
Sub-Total II. Automatic Appropriations		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
PS		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442.38	0.00	0.00	0.00	3,360,442.38	2,793,486.78	0.00	0.00	0.00	2,793,486.78	0.00	7,244,557.62	0.00	566,955.60	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	1,289,728.00	1,289,728.00	0.00	1,289,728.00	0.00	0.00	1,289,728.00	1,289,727.21	0.00	0.00	0.00	1,289,727.21	1,289,727.21	0.00	0.00	0.00	1,289,727.21	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	1,289,728.00	1,289,728.00	0.00	1,289,728.00	0.00	0.00	1,289,728.00	1,289,727.21	0.00	0.00	0.00	1,289,727.21	1,289,727.21	0.00	0.00	0.00	1,289,727.21	0.00	0.79	0.00	0.00	0.00
PS		0.00	1,289,728.00	1,289,728.00	0.00	1,289,728.00	0.00	0.00	1,289,728.00	1,289,727.21	0.00	0.00	0.00	1,289,727.21	1,289,727.21	0.00	0.00	0.00	1,289,727.21	0.00	0.79	0.00	0.00	0.00

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+1)-7]-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	1,289,728.00	1,289,728.00	0.00	1,289,728.00	0.00	0.00	1,289,728.00	1,289,727.21	0.00	0.00	0.00	1,289,727.21	1,289,727.21	0.00	0.00	0.00	1,289,727.21	0.00	0.79	0.00	0.00
PS		0.00	1,289,728.00	1,289,728.00	0.00	1,289,728.00	0.00	0.00	1,289,728.00	1,289,727.21	0.00	0.00	0.00	1,289,727.21	1,289,727.21	0.00	0.00	0.00	1,289,727.21	0.00	0.79	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reversion of the Unobligated Allotments charged against P.A. Nos. 11485 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,206,717,000.00	1,289,728.00	1,208,006,728.00	1,206,717,000.00	1,289,728.00	0.00	0.00	1,208,006,728.00	164,509,304.23	0.00	0.00	0.00	164,509,304.23	94,084,250.23	0.00	0.00	0.00	94,084,250.23	0.00	1,043,497,423.77	0.00	70,425,054.00
PS		136,082,000.00	1,289,728.00	137,371,728.00	136,082,000.00	1,289,728.00	0.00	0.00	137,371,728.00	36,790,173.94	0.00	0.00	0.00	36,790,173.94	28,590,776.12	0.00	0.00	0.00	28,590,776.12	0.00	100,581,554.06	0.00	8,199,397.82
MOOE		545,753,000.00	0.00	545,753,000.00	545,753,000.00	0.00	0.00	545,753,000.00	127,719,130.29	0.00	0.00	0.00	127,719,130.29	65,493,474.11	0.00	0.00	0.00	65,493,474.11	0.00	418,033,869.71	0.00	62,225,656.18	
CO		524,882,000.00	0.00	524,882,000.00	524,882,000.00	0.00	0.00	524,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,882,000.00	0.00	0.00	
Recapitulation by OO:																							
I. Agency Specific Budget		1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97	
NATIONAL CARABAO DEVELOPMENT PROGRAM		1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	1,142,914,000.00	146,185,580.14	0.00	0.00	0.00	146,185,580.14	83,362,547.17	0.00	0.00	0.00	83,362,547.17	0.00	996,728,419.86	0.00	62,823,032.97	

Certified Correct:

AIMEE T. FULGENCIO
 Budget Officer
 Date: 2023-04-28 15:15:46

Certified Correct:

CHERRY PEARL C. RIVERA
 Accountant III
 Date: 2023-04-28 15:15:46

Recommending Approval

AIMEE T. FULGENCIO
 OIC, Admin and Finance Division
 Date: 2023-04-28 15:16:15

Approved By:

CARO B. SALCES
 OIC, Executive Director
 Date: 2023-04-28 15:16:58