

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2023

Department : Department of Agriculture (DA)  
Agency/Entity : Philippine Carabao Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 05 010 0000000  
Fund Cluster : 01 Regular Agency Fund

Current Year Appropriations  
Supplemental Appropriations  
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
II. Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
Operations	3000000000000000	3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
OO : Carabao-based enterprises enhanced		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00
CO		474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00
Research and Development	310100100005000	3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	3,287,040.00	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,109,775.14	0.00	714,460.00
MOOE		3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	3,287,040.00	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,109,775.14	0.00	714,460.00
Animal Genetic Resource Conservation and Utilization	310100100006000	40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00
MOOE		40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00
Locally-Funded Project(s)		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
Strengthening the ACAB-Karabawan Project through Herd Build-Up	310100200008000	97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
MOOE		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
CO		3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
Sub-Total, Operations		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	3,330,955.32	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,153,690.46	0.00	714,460.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00
GRAND TOTAL		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	3,899,255.33	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,721,990.47	0.00	714,460.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	3,330,955.32	2,177,264.86	0.00	0.00	0.00	0.00	2,177,264.86	1,462,804.86	0.00	0.00	0.00	1,462,804.86	0.00	1,153,690.46	0.00	714,460.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00

Certified Correct:

AIMEE T. FULGENCIO  
Budget Officer  
Date: 2023-04-28 15:15:46

Certified Correct:

CHERRY PEARL C. RIVERA  
Accountant III  
Date: 2023-04-28 15:15:46

Recommending Approval:

AIMEE T. FULGENCIO  
OIC, Admin and Finance Division  
Date: 2023-04-28 15:16:55

Approved By:

SAROB SALONES  
OIC, Executive Director  
Date: 2023-04-28 15:16:58