

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As at the Quarter Ending December 31, 2022  
 (Revised Report)

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Carabao Center  
 Operating Unit : < Not applicable >  
 Organization Code (UACS) : 00 010 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars  | UACS CODE       | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | Current Year Obligations    |                            |                                 |                                | Current Year Disbursements |                             |                            |                                 | Unreleased Appropriations | Unobligated Allotments | Supplemental Appropriations Continuing Appropriations | Unpaid Obligations (15-20)=23-24 |                                |
|--|-----------------|---------------------------|---|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|---------------------------|------------------------|---|----------------------------------|--------------------------------|
|  |                 |                           |   |                         |                     |                                       |             |               |                           | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 |                           |                        |   |                                  | 4th Quarter Ending December 31 |
| 1. Continuing Appropriations                                   |                 | 118,202,182.73            | 0.00  | 118,202,182.73          | 118,202,182.73      | 0.00                                  | 0.00        | 0.00          | 118,202,182.73            | 112,803,077.16              | 1,412,209.21               | 1,113,288.84                    | 4,013,000.48                   | 118,202,182.73             | 109,829,008.16              | 300,241.84                 | 1,382,278.86                    | 2,731,109.70              | 114,829,832.48         | 0.00  | 160,827.13                       | 4,888,887.14                   |
| Agency Specific Budget   |                 | 118,202,182.73            | 0.00  | 118,202,182.73          | 118,202,182.73      | 0.00                                  | 0.00        | 0.00          | 118,202,182.73            | 112,803,077.16              | 1,412,209.21               | 1,113,288.84                    | 4,013,000.48                   | 118,202,182.73             | 109,829,008.16              | 300,241.84                 | 1,382,278.86                    | 2,731,109.70              | 114,829,832.48         | 0.00  | 160,827.13                       | 4,888,887.14                   |
| General Administration and Support                             | 10000000000000  | 328,009.88                | 0.00  | 328,009.88              | 328,009.88          | 0.00                                  | 0.00        | 0.00          | 328,009.88                | 280,073.48                  | 0.00                       | 0.00                            | 0.00                           | 328,009.88                 | 38,137.88                   | 0.00                       | 0.00                            | 0.00                      | 174,803.48             | 0.00  | 48,838.10                        | 108,870.00                     |
| General Management and Supervision                             | 100000100001000 | 328,009.88                | 0.00  | 328,009.88              | 328,009.88          | 0.00                                  | 0.00        | 0.00          | 328,009.88                | 280,073.48                  | 0.00                       | 0.00                            | 0.00                           | 328,009.88                 | 38,137.88                   | 0.00                       | 0.00                            | 0.00                      | 174,803.48             | 0.00  | 48,838.10                        | 108,870.00                     |
| MOOE   |                 | 280,073.48                | 0.00  | 280,073.48              | 280,073.48          | 0.00                                  | 0.00        | 0.00          | 280,073.48                | 280,073.48                  | 0.00                       | 0.00                            | 0.00                           | 280,073.48                 | 38,137.88                   | 0.00                       | 0.00                            | 0.00                      | 174,803.48             | 0.00  | 48,838.10                        | 108,870.00                     |
| Fixed  |                 | 48,838.10                 | 0.00  | 48,838.10               | 48,838.10           | 0.00                                  | 0.00        | 0.00          | 48,838.10                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                      | 0.00                   | 0.00  | 48,838.10                        | 0.00                           |
| Sub-Total, General Administration and Support                  |                 | 328,009.88                | 0.00  | 328,009.88              | 328,009.88          | 0.00                                  | 0.00        | 0.00          | 328,009.88                | 280,073.48                  | 0.00                       | 0.00                            | 0.00                           | 328,009.88                 | 38,137.88                   | 0.00                       | 0.00                            | 0.00                      | 174,803.48             | 0.00  | 48,838.10                        | 108,870.00                     |
| PS   |                 | 0.00                      | 0.00  | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                      | 0.00                   | 0.00  | 0.00                             | 0.00                           |
| MOOE (If Applicable)   |                 | 280,073.48                | 0.00  | 280,073.48              | 280,073.48          | 0.00                                  | 0.00        | 0.00          | 280,073.48                | 280,073.48                  | 0.00                       | 0.00                            | 0.00                           | 280,073.48                 | 38,137.88                   | 0.00                       | 0.00                            | 0.00                      | 174,803.48             | 0.00  | 48,838.10                        | 108,870.00                     |
| Fixed (If Applicable)  |                 | 48,838.10                 | 0.00  | 48,838.10               | 48,838.10           | 0.00                                  | 0.00        | 0.00          | 48,838.10                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                      | 0.00                   | 0.00  | 48,838.10                        | 0.00                           |
| Operations   | 30000000000000  | 118,871,143.14            | 0.00  | 118,871,143.14          | 118,871,143.14      | 0.00                                  | 0.00        | 0.00          | 118,871,143.14            | 112,222,842.87              | 1,412,209.21               | 1,113,288.84                    | 4,013,000.48                   | 118,871,143.14             | 109,782,642.32              | 282,103.89                 | 1,382,278.86                    | 2,731,109.70              | 114,778,154.87         | 0.00  | 114,821.03                       | 4,888,387.14                   |
| CO: Carabao-based enterprises enhanced                         |                 | 118,871,143.14            | 0.00  | 118,871,143.14          | 118,871,143.14      | 0.00                                  | 0.00        | 0.00          | 118,871,143.14            | 112,222,842.87              | 1,412,209.21               | 1,113,288.84                    | 4,013,000.48                   | 118,871,143.14             | 109,782,642.32              | 282,103.89                 | 1,382,278.86                    | 2,731,109.70              | 114,778,154.87         | 0.00  | 114,821.03                       | 4,888,387.14                   |
| NATIONAL CARABAO DEVELOPMENT PROGRAM                           | 310100100001000 | 118,871,143.14            | 0.00  | 118,871,143.14          | 118,871,143.14      | 0.00                                  | 0.00        | 0.00          | 118,871,143.14            | 112,222,842.87              | 1,412,209.21               | 1,113,288.84                    | 4,013,000.48                   | 118,871,143.14             | 109,782,642.32              | 282,103.89                 | 1,382,278.86                    | 2,731,109.70              | 114,778,154.87         | 0.00  | 114,821.03                       | 4,888,387.14                   |
| Performance Monitoring and Evaluation of Programs and Projects | 310100100001000 | 2,780,884.78              | 0.00  | 2,780,884.78            | 2,780,884.78        | 0.00                                  | 0.00        | 0.00          | 2,780,884.78              | 2,844,778.74                | 0.00                       | 0.00                            | 0.00                           | 2,780,884.78               | 227,893.84                  | 0.00                       | 0.00                            | 0.00                      | 2,732,881.88           | 0.00  | 0.00                             | 28,832.07                      |
| MOOE   |                 | 2,308,878.74              | 0.00  | 2,308,878.74            | 2,308,878.74        | 0.00                                  | 0.00        | 0.00          | 2,308,878.74              | 2,308,878.74                | 0.00                       | 0.00                            | 0.00                           | 2,308,878.74               | 181,819.71                  | 0.00                       | 0.00                            | 0.00                      | 2,308,878.74           | 0.00  | 0.00                             | 0.00                           |
| CO   |                 | 448,918.01                | 0.00  | 448,918.01              | 448,918.01          | 0.00                                  | 0.00        | 0.00          | 448,918.01                | 89,100.00                   | 0.00                       | 0.00                            | 0.00                           | 448,918.01                 | 68,283.83                   | 0.00                       | 0.00                            | 0.00                      | 47,884.84              | 0.00  | 0.00                             | 28,832.07                      |
| Interpretation of the National Upgrading Program               | 310100100002000 | 21,428.88                 | 0.00  | 21,428.88               | 21,428.88           | 0.00                                  | 0.00        | 0.00          | 21,428.88                 | 21,428.88                   | 0.00                       | 0.00                            | 0.00                           | 21,428.88                  | 21,428.88                   | 0.00                       | 0.00                            | 0.00                      | 21,428.88              | 0.00  | 0.00                             | 0.00                           |
| MOOE   |                 | 21,428.88                 | 0.00  | 21,428.88               | 21,428.88           | 0.00                                  | 0.00        | 0.00          | 21,428.88                 | 21,428.88                   | 0.00                       | 0.00                            | 0.00                           | 21,428.88                  | 21,428.88                   | 0.00                       | 0.00                            | 0.00                      | 21,428.88              | 0.00  | 0.00                             | 0.00                           |
| Carabao-based Enterprise Development                           | 310100100003000 | 20,833.84                 | 0.00  | 20,833.84               | 20,833.84           | 0.00                                  | 0.00        | 0.00          | 20,833.84                 | 19,851.41                   | 0.00                       | 0.00                            | 0.00                           | 20,833.84                  | 14,822.88                   | 4,889.78                   | 0.00                            | 0.00                      | 19,851.41              | 0.00  | 1,882.23                         | 0.00                           |
| MOOE   |                 | 20,833.84                 | 0.00  | 20,833.84               | 20,833.84           | 0.00                                  | 0.00        | 0.00          | 20,833.84                 | 19,851.41                   | 0.00                       | 0.00                            | 0.00                           | 20,833.84                  | 14,822.88                   | 4,889.78                   | 0.00                            | 0.00                      | 19,851.41              | 0.00  | 1,882.23                         | 0.00                           |
| Knowledge Management and Support Services                      | 310100100004000 | 391,888.88                | 0.00  | 391,888.88              | 391,888.88          | 0.00                                  | 0.00        | 0.00          | 391,888.88                | 141,890.00                  | 0.00                       | 0.00                            | 0.00                           | 391,888.88                 | 1,840.00                    | 158,338.28                 | 12,271.44                       | 0.00                      | 148,860.72             | 0.00  | 242,207.84                       | 0.00                           |
| MOOE   |                 | 391,888.88                | 0.00  | 391,888.88              | 391,888.88          | 0.00                                  | 0.00        | 0.00          | 391,888.88                | 141,890.00                  | 0.00                       | 0.00                            | 0.00                           | 391,888.88                 | 1,840.00                    | 158,338.28                 | 12,271.44                       | 0.00                      | 148,860.72             | 0.00  | 242,207.84                       | 0.00                           |
| Research for Development                                       | 310100100005000 | 4,844,128.20              | 0.00  | 4,844,128.20            | 4,844,128.20        | 0.00                                  | 0.00        | 0.00          | 4,844,128.20              | 1,078,789.87                | 88,233.31                  | 380,889.32                      | 3,110,488.10                   | 4,833,098.40               | 87,788.27                   | 71,883.31                  | 64,436.80                       | 187,348.23                | 1,381,892.81           | 0.00  | 21,038.80                        | 3,881,483.88                   |
| MOOE   |                 | 4,844,128.20              | 0.00  | 4,844,128.20            | 4,844,128.20        | 0.00                                  | 0.00        | 0.00          | 4,844,128.20              | 1,078,789.87                | 88,233.31                  | 380,889.32                      | 3,110,488.10                   | 4,833,098.40               | 87,788.27                   | 71,883.31                  | 64,436.80                       | 187,348.23                | 1,381,892.81           | 0.00  | 21,038.80                        | 3,881,483.88                   |
| Animal Genetic Resources Conservation and Utilization          | 310100100006000 | 1,037,204.14              | 0.00  | 1,037,204.14            | 1,037,204.14        | 0.00                                  | 0.00        | 0.00          | 1,037,204.14              | 0.00                        | 17,778.00                  | 118,883.75                      | 802,544.38                     | 1,037,204.14               | 0.00                        | 0.00                       | 386.82                          | 89,888.80                 | 107,844.80             | 0.00  | 829,888.84                       | 0.00                           |
| MOOE   |                 | 1,037,204.14              | 0.00  | 1,037,204.14            | 1,037,204.14        | 0.00                                  | 0.00        | 0.00          | 1,037,204.14              | 0.00                        | 17,778.00                  | 118,883.75                      | 802,544.38                     | 1,037,204.14               | 0.00                        | 0.00                       | 386.82                          | 89,888.80                 | 107,844.80             | 0.00  | 829,888.84                       | 0.00                           |
| Locally-Funded Projects  | 310100200008000 | 110,000,000.00            | 0.00  | 110,000,000.00          | 110,000,000.00      | 0.00                                  | 0.00        | 0.00          | 110,000,000.00            | 108,800,000.00              | 1,300,300.00               | 0.00                            | 0.00                           | 109,800,300.00             | 108,800,000.00              | 0.00                       | 0.00                            | 0.00                      | 109,800,300.00         | 0.00  | 91,700.00                        | 13,088.00                      |
| Establishment of Carabao Dairy Centers                         | 310100200008000 | 110,000,000.00            | 0.00  | 110,000,000.00          | 110,000,000.00      | 0.00                                  | 0.00        | 0.00          | 110,000,000.00            | 108,800,000.00              | 1,300,300.00               | 0.00                            | 0.00                           | 109,800,300.00             | 108,800,000.00              | 0.00                       | 0.00                            | 0.00                      | 109,800,300.00         | 0.00  | 91,700.00                        | 13,088.00                      |
| MOOE   |                 | 34,100,000.00             | 0.00  | 34,100,000.00           | 34,100,000.00       | 0.00                                  | 0.00        | 0.00          | 34,100,000.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 34,100,000.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                      | 34,100,000.00          | 0.00  | 0.00                             | 0.00                           |
| CO   |                 | 78,800,000.00             | 0.00  | 78,800,000.00           | 78,800,000.00       | 0.00                                  | 0.00        | 0.00          | 78,800,000.00             | 108,800,000.00              | 1,300,300.00               | 0.00                            | 0.00                           | 109,800,300.00             | 108,800,000.00              | 0.00                       | 0.00                            | 0.00                      | 109,800,300.00         | 0.00  | 91,700.00                        | 13,088.00                      |

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X  
 Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 010 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

| Particulars           | UACS CODE | Authorized Appropriations | Adjustments                      |      | Adjusted Appropriations | Alignments |      |      |      | Adjusted Total | Current Year Obligations |                |              |              |              |                |                  |            |              |              |                |                  | Current Year Disbursements |              |      |      | Balances |      |
|-----------------------|-----------|---------------------------|----------------------------------|------|-------------------------|------------|------|------|------|----------------|--------------------------|----------------|--------------|--------------|--------------|----------------|------------------|------------|--------------|--------------|----------------|------------------|----------------------------|--------------|------|------|----------|------|
|                       |           |                           | (Transfer To/From, Reassignment) | 4    |                         | 5=(3+4)    | 6    | 7    | 8    |                | 9                        | 10=(6+7+8+9)   | 11           | 12           | 13           | 14             | 15=(11+12+13+14) | 16         | 17           | 18           | 19             | 20=(16+17+18+19) | 21=(5-10)                  | 22=(10-15)   | 23   | 24   |          |      |
| Sub-Total, Operations |           | 118,879,143.14            | 0.00                             | 0.00 | 118,879,143.14          | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 118,879,143.14           | 112,222,843.87 | 1,412,308.31 | 1,113,288.84 | 4,013,000.48 | 118,791,822.11 | 108,792,842.32   | 282,103.88 | 1,382,278.98 | 2,731,108.70 | 114,178,194.97 | 0.00             | 114,821.03                 | 4,883,387.14 | 0.00 |      |          |      |
| PS                    |           | 0.00                      | 0.00                             | 0.00 | 0.00                    | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 0.00                     | 0.00           | 0.00         | 0.00         | 0.00         | 0.00           | 0.00             | 0.00       | 0.00         | 0.00         | 0.00           | 0.00             | 0.00                       | 0.00         | 0.00 | 0.00 | 0.00     |      |
| MOOE                  |           | 42,831,228.13             | 0.00                             | 0.00 | 42,831,228.13           | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 42,831,228.13            | 37,853,842.87  | 164,008.31   | 717,480.83   | 4,013,000.48 | 42,488,334.10  | 38,238,778.38    | 288,837.82 | 87,061.98    | 2,373,224.78 | 37,984,833.03  | 0.00             | 22,911.03                  | 4,833,371.07 | 0.00 | 0.00 |          |      |
| Funds (if Applicable) |           | 0.00                      | 0.00                             | 0.00 | 0.00                    | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 0.00                     | 0.00           | 0.00         | 0.00         | 0.00         | 0.00           | 0.00             | 0.00       | 0.00         | 0.00         | 0.00           | 0.00             | 0.00                       | 0.00         | 0.00 | 0.00 | 0.00     |      |
| CO                    |           | 78,354,918.01             | 0.00                             | 0.00 | 78,354,918.01           | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 78,354,918.01            | 74,689,100.00  | 1,308,300.00 | 386,818.01   | 0.00         | 78,283,218.01  | 74,688,833.93    | 3,168.07   | 1,288,217.00 | 388,884.84   | 78,213,201.94  | 0.00             | 81,700.00                  | 80,016.07    | 0.00 | 0.00 |          |      |
| GRAND TOTAL           |           | 118,202,182.73            | 0.00                             | 0.00 | 118,202,182.73          | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 118,202,182.73           | 112,803,017.18 | 1,412,308.31 | 1,113,288.84 | 4,013,000.48 | 118,041,698.60 | 108,829,008.18   | 300,241.84 | 1,382,278.98 | 2,731,108.70 | 114,832,838.48 | 0.00             | 140,687.13                 | 4,888,887.14 | 0.00 | 0.00 |          |      |
| PS                    |           | 0.00                      | 0.00                             | 0.00 | 0.00                    | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 0.00                     | 0.00           | 0.00         | 0.00         | 0.00         | 0.00           | 0.00             | 0.00       | 0.00         | 0.00         | 0.00           | 0.00             | 0.00                       | 0.00         | 0.00 | 0.00 | 0.00     | 0.00 |
| MOOE                  |           | 42,831,228.82             | 0.00                             | 0.00 | 42,831,228.82           | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 42,831,228.82            | 37,843,917.18  | 164,008.31   | 717,480.83   | 4,013,000.48 | 42,778,377.88  | 38,373,074.23    | 287,078.97 | 87,061.98    | 2,373,224.78 | 38,138,438.82  | 0.00             | 22,921.03                  | 4,838,841.07 | 0.00 | 0.00 |          |      |
| Funds (if Applicable) |           | 0.00                      | 0.00                             | 0.00 | 0.00                    | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 0.00                     | 0.00           | 0.00         | 0.00         | 0.00         | 0.00           | 0.00             | 0.00       | 0.00         | 0.00         | 0.00           | 0.00             | 0.00                       | 0.00         | 0.00 | 0.00 | 0.00     | 0.00 |
| CO                    |           | 78,354,918.01             | 0.00                             | 0.00 | 78,354,918.01           | 0.00       | 0.00 | 0.00 | 0.00 | 0.00           | 78,354,918.01            | 74,689,100.00  | 1,308,300.00 | 388,818.01   | 0.00         | 78,283,218.01  | 74,689,833.93    | 3,168.07   | 1,382,278.98 | 388,884.84   | 78,213,201.94  | 0.00             | 81,700.00                  | 80,016.07    | 0.00 | 0.00 |          |      |

Certified Correct:  
 AIMEE T. FULGENCIO  
 Budget Officer  
 Date: 2023-02-08 12:58:39

Certified Correct:  
 CHERRY PEARL RIVERA  
 Accountant III  
 Date: 2023-02-08 12:59:39

Recommending Approval:  
 AIMEE T. FULGENCIO  
 OIC, Admin and Finance Division  
 Date: 2023-02-08 13:59:24

Approved By:  
 CAROL-SALCEDO  
 OIC, Executive Director  
 Date: 2023-02-07 13:59:29