

Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2022 GAA
For the 3rd Quarter, CY 2022

Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	56,023,000.00	Jan. 1, 2022		Dec. 31, 2022	76.22%	42,698,200.26	34,039,124.85	on going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	19,969,000.00	Jan. 1, 2022		Dec. 31, 2022	75.46%	15,068,913.41	12,907,793.30	on going
	Capital Outlay									
	ICT Equipment		5,682,000.00	Jan. 1, 2022		Dec. 31, 2022	67.15%	3,815,439.99	3,657,289.52	on going
	b. Intensification of the National Upgrading Program	Nationwide	251,837,000.00	Jan. 1, 2022		Dec. 31, 2022	92.41%	232,725,046.66	215,309,253.22	on going
	c. Carabao-based Enterprise Development	Nationwide	20,455,000.00	Jan. 1, 2022		Dec. 31, 2022	83.32%	17,042,859.05	13,387,344.89	on going
	d. Knowledge Management and Support Services	Nationwide	11,608,000.00	Jan. 1, 2022		Dec. 31, 2022	84.87%	9,851,796.08	7,525,061.13	on going
	e. Research and Development	Nationwide	88,262,000.00	Jan. 1, 2022		Dec. 31, 2022	76.21%	67,267,344.24	47,922,878.39	on going
	f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	32,597,000.00	Jan. 1, 2022		Dec. 31, 2022	91.31%	29,765,338.22	15,787,014.91	on going
g. Locally Funded Projects										
Strengthening the ALAB-Karbawan Project through Herd Build-up	Nationwide	250,000,000.00	Jan. 1, 2022		Dec. 31, 2022	98.72%	246,806,900.00	243,373,615.00	on going	
IV. Automatic Appropriations	Nationwide	10,378,000.00	Jan. 1, 2022		Dec. 31, 2022	82.74%	8,586,323.09	8,039,090.80	on going	
V. Special Purpose Fund	Nationwide								on going	
a. Miscellaneous Personnel Benefits Fund	Nationwide	3,955,886.00	Jan. 1, 2022		Dec. 31, 2022	95.85%	3,791,578.78	3,791,578.78	on going	
b. Pension and Gratuity Fund	Nationwide	626,274.00	Jan. 1, 2022		Dec. 31, 2022	49.05%	307,170.63	307,170.63	on going	
c. Support to Foreign-Assisted Projects	Nationwide	454,530,000.00	Jan. 1, 2022		Dec. 31, 2022	13.43%	61,058,134.11	60,448,059.17	on going	
TOTAL 2022 GAA		-	1,205,923,160.00				61.26%	738,785,044.52	666,495,274.59	

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Executive Director III

Commission on Audit
 Regional Office No. III/Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
2022 GAA - CONTINUING APPROPRIATION
 For the 3rd Quarter, CY 2022

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	326,009.59	Jan. 1, 2022		Dec. 31, 2022	85.91%	280,073.49	174,503.49	on going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	2,760,594.75	Jan. 1, 2022		Dec. 31, 2022	100.00%	2,760,594.75	269,759.71	on going
	b. Intensification of the National Upgrading Program	Nationwide	21,426.85	Jan. 1, 2022		Dec. 31, 2022	100.00%	21,426.85	21,426.85	completed
c. Carabao-Based Enterprise Development	Nationwide	20,933.64	Jan. 1, 2022		Dec. 31, 2022	91.01%	19,051.41	19,051.41	completed	
d. Knowledge Management and Support Services	Nationwide	391,858.56	Jan. 1, 2022		Dec. 31, 2022	100.00%	391,858.56	149,550.72	on going	
e. Research for Development	Nationwide	4,644,125.20	Jan. 1, 2022		Dec. 31, 2022	32.57%	1,512,630.30	1,074,243.58	on going	
f. Animal Genetic Resource Conservation and Utilization	Nationwide	1,037,204.14	Jan. 1, 2022		Dec. 31, 2022	12.98%	134,659.75	17,776.00	on going	
g. Locally Funded Project(s)										
1. Establishment of Carabao Dairy Centers	Nationwide	110,000,000.00	Jan. 1, 2022		Dec. 31, 2022	99.92%	109,908,300.00	109,895,217.00	on going	
TOTAL 2022 GAA - CONTINUING APPROPRIATION			119,202,152.73				96.50%	115,028,595.11	111,621,528.76	

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS									
	1. LOCALLY FUNDED PROJECT									
	1.1 Department of Science and Technology									
	1.1.a DOST - PCAARRD funded projects:									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	1	Dec 31, 2022	68.65%	8,742,603.82	8,060,453.47	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	49.86%	7,034,482.10	5,321,519.46	on-going
	c. PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle thru Intellectual Property and Business Management in Philippine Carabao Center, Department of Agriculture.	Nationwide	2,473,900.80	Jan 1, 2021	0	Dec 31, 2022	99.75%	2,467,625.80	1,478,430.90	on-going
	1.1.b DOST - GIA funded projects:									
	d. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp.paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,646,418.84	Oct 1, 2021	0	Sept 30, 2023	52.78%	1,396,677.30	734,430.65	on-going
	1.2 DepEd funded projects:									
e. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037										
2021 Fund PCC at UPLB	Region IVA, IVB and V	109,511,430.31	Jan 11, 2022	0	Oct 31, 2022	97.84%	107,150,821.23	98,360,148.05	on-going	
2022 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) , Region III and NCR	92,406,094.65	April 1, 2022	0	Nov 30, 2022	97.14%	89,766,932.40	56,984,479.00	on-going	
2022 Fund PCC at UPLB	Region IVA, IVB, V and NCR	100,517,098.35	June 20, 2022	0	Feb 28, 2023	46.92%	47,163,288.35	31,327,748.00	on-going	
1.3 DSWD funded projects:										
f. Supplementary Feeding Program										
2021 Fund (DSWD Region IVA, IVB and V)	Region IVA, IVB and V	55,602,360.00	Dec 17, 2021	0	Aug 31, 2022	100.00%	55,602,360.00	55,531,250.00	completed	
Sub-Total			390,001,612.95				81.88%	319,324,791.00	257,798,459.53	

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 Department of Agriculture (DA) funded project									
	g. Support for the Conduct of Research Collaboration Activities and Development of Specialized Training Course for Livestock Biotechnology Center R4D Network (LBC4)	Nationwide	2,952,512.80	Nov 15, 2021	1	July 29, 2022	90.33%	2,666,993.20	2,361,984.77	completed
	h. Enhancement of the Intensified Research-Based Enterprise Build-up (IREB)	Nationwide	5,000,000.00	Jan 3, 2022	0	Aug 3, 2022	92.51%	4,625,671.12	4,251,846.12	completed
	i. Establishment of Sequencing Facility to Elevate the Research Capacities of Biotechnology Centers' R4D Network	Nationwide	13,000,000.00	July 11, 2022	0	Jan 10, 2023	99.62%	12,950,000.00	-	on-going
	j. Bolstering Innovative Research for Development Programs Leveraged through Locan and International Funding Programs and Initiatives.	Nationwide	6,913,000.00	July 11, 2022	0	Feb 10, 2023	42.88%	2,964,450.70	444,401.33	on-going
	1.5 Philippine Coconut Authority									
	k. Coconut- Carabao Development Project	Nationwide	37,305,000.00	Oct 1, 2020	0	Sept 30, 2022	86.92%	32,423,898.95	32,423,898.95	on-going
1.6 Japan ASEAN Integration Fund										
l. Capability Building of ASEAN Biotechnology Researchers for Livestock Resiliency and Sustainability (JAIF)	ASEAN Region	7,070,016.00	Mar 1, 2022	0	Sept 30, 2022	83.68%	5,915,878.51	5,593,331.51	on-going	
	Sub-Total		72,240,528.80				85.20%	61,546,892.48	45,075,462.68	
	Grand Total		462,242,141.75				82.40%	380,871,683.48	302,873,922.21	

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