

Commission on Audit

Annex "B"

Regional Office No. III/Stand Alone Agencies

Consolidated Quarterly Report on Government Projects/Programs/Activities

2020 GAA - CONTINUING APPROPRIATION

For the 3rd Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	1,138,800.80	Jan. 1, 2021		Dec. 31, 2021	0.00%	-	-	on going
	II. Support to Operations									
III. Operations										
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	3,972,720.32	Jan. 1, 2021		Dec. 31, 2021	80.39%	3,193,747.46	2,693,747.46	on going
	b. Carabao-based Enterprise Development	Nationwide	1,654.35	Jan. 1, 2021		Dec. 31, 2021	0.00%	-	-	on going
	c. Locally Funded Project(s)									
	1. Establishment of Province-Wide Carabao Based Business Improvement Network	Nationwide	34,100,000.00	Jan. 1, 2021		Dec. 31, 2021	96.77%	33,000,000.00	33,000,000.00	on going
	Capital Outlay	Nationwide	75,900,000.00	Jan. 1, 2021		Dec. 31, 2021	97.10%	73,700,000.00	73,700,000.00	on going
TOTAL 2020 GAA - CONTINUING APPROPRIATION			115,113,175.47				95.47%	109,893,747.46	109,393,747.46	

Prepared by:

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OIC, Budget Officer

Certified correct:

ALVIN V. DAVID
OIC-Chief, Planning and Information Management Division

Certified correct:

CHERRY PEARL C. RIVERA
Accountant III

Approved:

RONNIE D. DOMINGO
OIC, Executive Director

PHILIPPINE CARABAO CENTER
Office of the AUDITOR
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BY: _____

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PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	39,779,000.00	Jan. 1, 2021		Dec. 31, 2021	74.06%	29,461,326.23	24,814,351.77	on going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects									
	Capital Outlay									
	ICT Equipment	Nationwide	24,820,000.00	Jan. 1, 2021		Dec. 31, 2021	64.94%	16,117,864.57	11,139,786.04	on going
	b. Intensification of the National Upgrading Program	Nationwide	253,028,000.00	Jan. 1, 2021		Dec. 31, 2021	90.51%	229,005,586.47	219,701,898.97	on going
c. Carabao-based Enterprise Development	Nationwide	20,455,000.00	Jan. 1, 2021		Dec. 31, 2021	46.28%	9,466,591.96	7,007,681.04	on going	
d. Knowledge Management and Support Services	Nationwide	11,685,000.00	Jan. 1, 2021		Dec. 31, 2021	73.01%	8,530,891.00	6,609,655.68	on going	
e. Research and Development	Nationwide	94,242,000.00	Jan. 1, 2021		Dec. 31, 2021	67.15%	63,280,624.32	48,607,352.16	on going	
f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	32,575,000.00	Jan. 1, 2021		Dec. 31, 2021	90.63%	29,523,779.79	17,505,743.80	on going	
IV. Automatic Appropriations	Nationwide	10,055,000.00	Jan. 1, 2021		Dec. 31, 2021	86.85%	8,733,235.17	8,733,235.17	on going	
V. Special Purpose Fund	Nationwide	8,103,002.00	Jan. 1, 2021		Dec. 31, 2021	99.76%	8,083,759.72	8,083,759.72	on going	
TOTAL 2021 GAA			503,861,002.00				81.29%	409,597,216.22	353,355,118.30	

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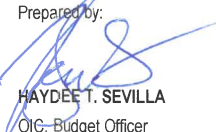



Certified correct:


CHERRY PEARL C. RIVERA
Accountant III

Approved:


RONNIE D. DOMINGO
OIC, Executive Director




PROJECTS
For the 3rd Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS									
	1. LOCALLY FUNDED PROJECT									
	1.1 DOST - PCAARRD funded projects:									
	Animal Breeding and Genomics									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	0	May 31, 2022	47.00%	5,984,959.65	4,854,321.42	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	9.49%	1,339,556.23	426,217.12	on-going
	c. PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle thru Intellectual Property and Business Management in Philippine Carabao Center, Department of Agriculture.	Nationwide	2,473,900.80	Jan 1, 2021	0	Dec 31, 2022	36.53%	903,787.58	278,752.44	on-going
	1.2 DepEd funded projects:									
	d. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037									
	2019 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	38,156,935.20	Nov 9, 2020	0	Aug 31, 2021	99.33%	37,901,889.21	37,901,889.21	completed
	2019 Fund PCC at UPLB	Region IVA, IVB and V	29,339,402.40	Nov 9, 2020	0	Aug 31, 2021	99.00%	29,047,434.20	29,018,544.20	completed
	2020 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	130,481,747.64	Mar 15, 2021	0	Oct 31, 2021	98.34%	128,315,773.12	93,894,878.03	on-going
	2020 Fund PCC at UPLB	Region IVA, IVB and V	68,829,969.24	Mar 8, 2021	0	Oct 31, 2021	85.24%	58,673,045.74	54,324,200.74	on-going
1.3 DSWD funded projects:										
e. Supplementary Feeding Program										
2020 Fund (DSWD Regional Field Office III)	Region III	13,679,580.00	Jan 18, 2021	0	July 31, 2021	100.00%	13,679,580.00	13,679,580.00	completed	
2020 Fund (DSWD Regional Field Office IVA and IVB)	Region IVA and IVB	3,549,960.00	Jan 15, 2021	0	July 31, 2021	100.00%	3,549,960.00	3,549,960.00	completed	
2021 Fund (DSWD Regional Field Office III)	Region III	24,654,570.00	Jun 25, 2021	0	Dec 31, 2021	100.00%	24,654,570.00	-	on going	
Sub-Total			338,010,375.28				89.95%	304,050,555.73	237,928,343.16	
Prepared by:  HAYDEE T. SEVILLA OIC, Budget Officer	Certified correct:  MARVIN A. VILLANUEVA OIC-Chief, Research and Development Division	Certified correct:  CHERRY PEARL C. RIVERA Accountant III	Approved:  RONNIE D. DOMINGO OIC, Executive Director							

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 Department of Agriculture (DA) funded project									
	f. Strengthening and Maximizing the Research Capability of the Livestock Biotechnology Center as Lead Coordinator of the Value Chain Based Livestock Biotechnology Research, Development and Extension Agenda*.	Nationwide	18,298,631.60	Sept. 27, 2018	2	August 31, 2021	98.23%	17,974,042.68	16,900,680.49	completed
	1.5 Philippine Coconut Authority									
	g. Coconut- Carabao Development Project	Nationwide	140,000,000.00	Oct 1, 2020	0	Sept 30, 2022	24.98%	34,976,355.50	25,957,397.61	on-going
	Sub-Total		158,298,631.60				33.45%	52,950,398.18	42,858,078.10	
	Grand Total		496,309,006.88				71.93%	357,000,953.91	280,786,421.26	

Prepared by:	Certified correct:	Certified correct:	Approved:
HAYDEE T. SEVILLA OIC, Budget Officer	 MARVIN A. VILLANUEVA OIC-Chief, Research and Development Division	 CHERRY PEARL C. RIVERA Accountant III	 RONNIE D. DOMINGO OIC, Executive Director