

Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2021 GAA
For the 1st Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	39,779,000.00	Jan. 1, 2021		Dec. 31, 2021	31.79%	12,646,316.10	4,857,269.51	on going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects									
	Capital Outlay									
ICT Equipment	Nationwide	9,119,000.00	Jan. 1, 2021		Dec. 31, 2021	75.81%	6,912,666.14	-	on going	
b. Intensification of the National Upgrading Program	Nationwide	253,028,000.00	Jan. 1, 2021		Dec. 31, 2021	35.36%	89,471,213.79	64,913,060.62	on going	
c. Carabao-based Enterprise Development	Nationwide	20,455,000.00	Jan. 1, 2021		Dec. 31, 2021	19.37%	3,962,841.72	647,211.10	on going	
d. Knowledge Management and Support Services	Nationwide	11,685,000.00	Jan. 1, 2021		Dec. 31, 2021	26.80%	3,131,241.48	1,424,058.35	on going	
e. Research and Development	Nationwide	94,242,000.00	Jan. 1, 2021		Dec. 31, 2021	30.68%	28,912,632.95	11,238,963.63	on going	
f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	32,575,000.00	Jan. 1, 2021		Dec. 31, 2021	53.48%	17,421,564.53	2,137,935.63	on going	
TOTAL 2021 GAA			485,703,000.00				34.28%	166,478,469.67	86,451,295.84	

Prepared by:

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HAYDEE T. SEVILLA
Budget Officer

Certified correct:

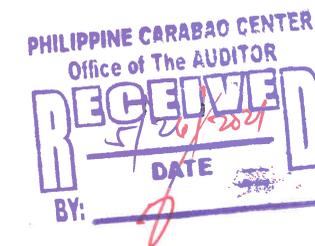
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ERICSON N. DELA CRUZ
OIC-Chief, Planning and Information Management Division

Certified correct:

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CHERRY PEARL C. RIVERA
Accountant III

Approved:

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RONNIE D. DOMINGO
OIC, Executive Director



Annex "B"

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PROJECTS

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS									
	1. LOCALLY FUNDED PROJECT									
	1.1 DOST funded projects:									
	Reproduction & Physiology									
	a. Genome Analysis and Establishment of Germ Cell Cryopreservation Protocol for Philippine Natives Pigs.	Nationwide	2,299,900.00	April 1, 2018	2	March 31, 2021	80.12%	1,842,730.16	1,787,010.16	completed
1.1.1 DOST - PCAARRD funded projects:										
Institutional Development										
a. Establishment of the Intellectual Property and Technology Business Management in the Philippine Carabao Center.	Nationwide	1,894,946.31	June 1, 2018	1	Dec. 31, 2020	88.99%	1,686,385.84	1,610,648.24	completed	
Animal Breeding and Genomics										
b. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	0	May 31, 2022	33.97%	4,325,596.74	4,206,907.28	on-going	
c. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	6,136,509.40	Jan. 1, 2021	0	June 30, 2023	0.00%	-	-	on-going	
Sub-Total			23,066,137.71				34.05%	7,854,712.74	7,604,565.68	
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Annex "B"

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.2 Department of Agriculture (DA) funded project 1.2.1 Biotechnology Projects a.Department of Agriculture (DA) - BAR Production System & Nutrition									
	1. Development of Sustainable Rice Straw Management Practices and Technologies for Ruminant Fodder in the Philippines (RiceStrawPH) - PCC Component.	Nationwide	5,822,400.00	April 1, 2018	1	March 31, 2021	97.23%	5,661,044.17	5,491,800.19	completed
	Reproduction & Physiology and National Impact Zone									
	2. Utilization of Epididymal Sperm of Slaughtered Livestock for Basic Research using Assisted Reproductive Techniques (ART's).	Nationwide	4,479,356.80	Jan. 1, 2018	2	Dec. 31, 2020	93.19%	4,174,095.25	4,068,180.25	completed
	b.Department of Agriculture (DA) - BAR through the DA Biotech Program (LBC) Institutional Development - Livestock Biotechnology Center									
	1. Strengthening and Maximizing the Research Capability of the Livestock Biotechnology Center as Lead Coordinator of the Value Chain Based Livestock Biotechnology Research, Development and Extension Agenda".	Nationwide	18,298,631.60	Sept. 27, 2018	1	May 31, 2021	93.88%	17,179,104.39	15,270,968.87	on-going/with approved extension letter
	Sub-Total		28,600,388.40				94.45%	27,014,243.81	24,830,949.31	
	Grand Total		51,666,526.11				67.03%	34,629,791.62	32,435,514.99	

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