

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021


Department of Agriculture (DA)


Agency :

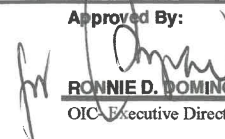
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Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.55%	.75%	.85%	2.85%	5% Annually	.65%				.65%	.10%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)			20%		10%	10%							
3. Percentage of technology adopters/users			20%		20% in 3 years	20% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services			5%		5%	5%							
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%							
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%							
4. Number of technologies developed or improved			10		10	10							

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