G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2021 TARGETS |
|--|----------|----------------|
| Carabao-based enterprises enhanced | | |
| NATIONAL CARABAO DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of clients of | 13,860 | 5% Annually |
| genetically improved buffaloes (crossbred owners) | | |
| 2. Percentage increase in the family income from | 20% | 10% |
| dairy carabao-based enterprises (among value-chain players) | | |
| 3. Percentage of technology adopters/users | | 20% in 3 years |
| Output Indicators | | |
| 1. Percentage increase in the number of clients | 187,118 | 5% |
| directly provided with production support services | | |
| 2. Percentage of clients who rated the goods and | 90% | 95% |
| services delivered as satisfactory or better | | • |
| Percentage of requests for technical assistance responded to within 3 days | 94% | 95% |
| 4. Number of technologies developed or improved | 10 | 10 |
| | | |