



Department of Agriculture
PHILIPPINE CARABAO CENTER
 National Headquarters and Gene Pool
 Science City of Munoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2020
 (Supplemental)

UNIT PCC AT UPLB

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Qty	Total Amount	REMARKS (Proposed Mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
LABORATORY SUPPLIES/MATERIALS/CONSUMABLES										
	Pasteurized Carabao's Milk (SDO General Trias City)	pcs	18.00				84,080	84,080	1,513,440.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Carabao's Milk for the following Municipalities of SDO Cavite Province:									
	Tanza	pcs	18.00				102,180	102,180	1,839,240.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Trece Martirez City	pcs	18.00				64,700	64,700	1,164,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Carmona	pcs	18.00				25,840	25,840	465,120.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	General Mariano Alvarez	pcs	18.00				54,660	54,660	983,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Kawit	pcs	18.00				35,260	35,260	634,680.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Naic	pcs	18.00				66,040	66,040	1,188,720.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Rosario	pcs	18.00				46,980	46,980	845,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Silang	pcs	18.00				76,460	76,460	1,376,280.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Carabao's Milk (SDO Cavite City)	pcs	18.00				34,280	34,280	617,040.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Carabao's Milk (SDO Imus City)	pcs	18.00				44,680	44,680	804,240.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Carabao's Milk (SDO Dasmariñas City)	pcs	18.00				172,620	172,620	3,107,160.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Carabao's Milk for the following Municipalities of SDO Laguna:									
	Magdalena	pcs	18.00				11,540	11,540	207,720.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Liliw	pcs	18.00				5,960	5,960	107,280.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Nagcarlan	pcs	18.00				25,020	25,020	450,360.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)

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Los Baños	pcs	18.00				30,160	30,160	542,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Majayjay	pcs	18.00				11,080	11,080	199,440.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pagsanjan	pcs	18.00				15,480	15,480	278,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk for the following Municipalities of SDO Batangas Province:									
Rosario	pcs	18.00				44,100	44,100	793,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Padre Garcia	pcs	18.00				12,540	12,540	225,720.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Juan	pcs	18.00				46,020	46,020	828,360.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Taysan	pcs	18.00				8,040	8,040	144,720.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk for the Municipalities of SDO Rizal:									
Jalajala	pcs	18.00				16,820	16,820	302,760.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pililla	pcs	18.00				31,720	31,720	570,960.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Tanay	pcs	18.00				33,140	33,140	596,520.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Teresa	pcs	18.00				23,240	23,240	418,320.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Taytay	pcs	18.00				104,300	104,300	1,877,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Angono	pcs	18.00				14,400	14,400	259,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk (SDO Antipolo City)	pcs	18.00				80,000	80,000	1,440,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk for the following Municipalities of SDO Quezon:									
San Antonio	pcs	20.00				8,040	8,040	160,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Tiaong	pcs	20.00				29,820	29,820	596,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk for the following Municipalities of SDO Oriental Mindoro:									
Bansud	pcs	18.00				15,980	15,980	287,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Gloria	pcs	18.00				21,960	21,960	395,280.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pinamalayan	pcs	18.00				41,840	41,840	753,120.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk (SDO Puerto Princesa City)	pcs	18.00				65,900	65,900	1,186,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk for the following Municipalities of SDO Albay:									
Camalig	pcs	18.00				16,360	16,360	294,480.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)

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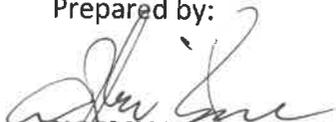
Daraga	pcs	18.00				9,360	9,360	168,480.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Jovellar	pcs	18.00				2,720	2,720	48,960.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk (SDO Legazpi City)	pcs	18.00				29,980	29,980	539,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Carabao's Milk (SDO Ligao City)	pcs	18.00				30,500	30,500	549,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
SERVICE FEE (2%)									
Office Supplies									
Copy paper, A4 substance 20	ream	306.00				15	15	4,590.00	SHOPPING B
Copy paper, 216x330 mm, legal size, substance 20	ream	402.00				15	15	6,030.00	SHOPPING B
Cellcard, smart/sun/globe P500/card, 1.5-2 years expiry, for communication and online updating of School-based milk feeding program, for UPLB use	pcs	575.00				30	30	17,250.00	SMALL VALUE PROCUREMENT
Cellcard, smart/sun/globe P500/card, 1.5-2 years expiry, for communication and online updating of School-based milk feeding program, for OED use	pcs	575.00				24	24	13,800.00	SMALL VALUE PROCUREMENT
Laptop, Display: 14-inch HD display @1366x768px; Processor: Intel Celeron N2830 2.16GHz Dual-Core processor; Memory:2GB DDR3; Storage: 500GB 5400RPM HDD; Card Reader: 2 -in-1 card reader (SD/ MMC); Camera: HD Web Camera; Networking: Integrated 802.11 b/g/n Built-in Bluetooth V4.0, 10/100 Base T; Battery: 4Cells 2600 mAh 37 Whrs; Dimensions: 348 x 241 x 30.62 ~37.61 mm (WxDxH)	unit	14,988.00				2	2	29,976.00	SMALL VALUE PROCUREMENT
Diagnostic and Laboratory Services									
SARS-Cov-2 virus test(causative agent of Covid-19), Detection by REAL-TIME REVERSE TRANSCRIPTION POLYMERASE CHAIN REACTION	test	5,000.00				10	10	50,000.00	SMALL VALUE PROCUREMENT /AGENCY-TO AGENCY
Other Services									
Postage fee	service	300.00				90	90	27,000.00	
Video Conferencing plans and license, Host up to 300 participants, Unlimited group meetings, Social media streaming, cloud recording transcript, Annual	account	11,994.00				1	1	11,994.00	
General Repair and Maintenance Services									
Fuel fund	month	30,000.00				3	3	90,000.00	
Travelling Expense									
Travel fund UPLB covered areas	month	30,000.00				3	3	90,000.00	

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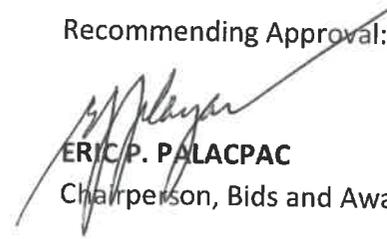
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Labor & Wages									
Job Order: Quality Controller	month	19,077.00				6	6	114,462.00	
Job Order: Admin/Procurement staff	month	19,077.00				3	3	57,231.00	
Admin Cost	lot	62,949.40				1	1	62,949.40	
								29,339,402.40	

Prepared by:


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 Head, BAC Secretariat

Recommending Approval:


ERIC P. PALACPAC
 Chairperson, Bids and Awards Committee

Approved by:


CLARO N. MINGALA
 OIC-Executive Director

Supplemental Control No.:

2020-SA-038

PPMP Approval Date :

11/6/2020

Fund Source:

TRUST FUND (DEPED)

Approval Date: