PHILIPPINE CARABAO CENTER Office of The AUDITOR State Auditor III

Annex "B"

Commission on Audit

Regional Office No. III/Stand Alone Agencies

Consolidated Quarterly Report on Government Projects/Programs/Activities

PROJECTS

For the 3rd Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER	B. PROJECTS									
Science City of Muñoz										
Nueva Ecija	1. LOCALLY FUNDED PROJECT									
	1.1 DOST funded projects:									
	Reproduction & Physiology									
	a. Genome Analysis and Establishment of Germ Cell Cryopreservation Protocol		2,299,900.00	April 1, 2018	2	March 31, 2021	73.00%	1,678,865.16	1,637,245.16	on-going/with approved extension letter
	for Philippine Natives Pigs.	Nationwide								- 303 approved extension letter.
	1.1.1 DOST - PCAARRD funded projects:									
	Institutional Development									
	a. Establishment of the Intellectual Property and Technology Business		1,804,104.00	June 1, 2018	1	Dec. 31, 2020	80.22%	1,447,220.91	1 301 025 44	on-going/with approved extension letter.
	Management in the Philippine Carabao Center.	Nationwide		,				1,111,220.01	1,001,020.11	on going/with approved extension letter.
	Animal Breeding and Genomics									
	b. Development of Real-time Ultrasound Scanning and DNA Marker Selection		12,734,782.00	April 1, 2019		March 31, 2022	29.36%	3,738,305.49	2,014,924.85	on-noing
	Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide		, ,,,,,,,			_5.5070	5,. 55,000.10	2,017,027.00	on-going
	Sub-Total									
Prepared by:	Jub-10tal		16,838,786.00				40.77%	6,864,391.56	4,953,195.45	

Prepared by:

Budget Officer

AIMEE T. FULGENCIO

Certified correct:

EUFROCINA PATABAY

Chief, Research and Development Division

Certified correct:

CHERRY PEARL

Accountant III

OIC, Executive Director

Commission on Audit

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PHILIPPINE CARABAO CENTER										
Science City of Muñoz Nueva Ecija										
	1.2 Department of Agriculture (DA) funded project 1.2.1 Biotechnology Projects a.Department of Agriculture (DA) - BAR									
	Production System & Nutrition									
	Development of Sustainable Rice Straw Management Practices and Technologies for Ruminant Fodder in the Philippines (RiceStrawPH) - PCC Component.	Nationwide	5,822,400.00	April 1, 2018	1	Sept. 30, 2020	88.86%	5,173,956.48	4,612,410.49	on-going/with request for extension
	Reproduction & Physiology and National Impact Zone 2. Utilization of Epididymal Sperm of Slaughtered Livestock for Basic Research using Assisted Reproductive Techniques (ART's). b.Department of Agriculture (DA) - BAR through the DA Biotech Program (LBC)	Nationwide	4,479,356.80	Jan. 1, 2018	2	Dec. 31, 2020	82.61%	3,700,394.71	3,674,755.91	on-going/with approved extension le
	Institutional Development - Livestock Biotechnology Center 1. Strengthening and Maximizing the Research Capability of the Livestock Biotechnology Center as Lead Coordinator of the Value Chain Based Livestock Biotechnology Research, Development and Extension Agenda".	Nationwide	18,298,631.60	Sept. 27, 2018	1	May 31, 2021	74.91%	13,706,706.39	13,087,947.00	on-going/with approved extension le
	Animal Genetic Resources Conservation and Utilization (Cryobanking)									
	1.2.2 National Dairy Authority (NDA) funded project 1. Dairy Animal Buy-back Program	Nationwide	9,000,000.00	Jan. 1, 2018		Dec. 31, 2020	97.76%	8,798,000.00	8,798,000.00	on-going
	Sub-Total		37,600,388.40				83.45%	31,379,057.58	30,173,113.40	
	Grand Total		54,439,174.40				70.25%	38,243,449.14	35,126,308.85	

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OIC, Executive Director