

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2017**

**Reference:** Direct Encoding (No GPB in database)

**Organization:** Philippine Carabao Center

**Organization Category:** National Government, Attached Agency

**Organization Hierarchy:** Department of Agriculture, Philippine Carabao Center

**Total Budget/GAA of Organization:** 0.00

**Actual GAD Expenditure** 21,514,069.33 **Original Budget** 22,288,000.00

**% Utilization of Budget** 96.53

**% of GAD Expenditure:** 5.03%

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Variance/ Remarks
<b>CLIENT-FOCUSED ACTIVITIES</b>											

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Variance/ Remarks
1	Undertake training programs for farmers, particularly smallholder farmers and CARP beneficiaries, designed to transfer technology on the proper care and reproduction of the carabao and the processing of its meat and milk (RA 7307 Section 5c)	Male and female farmers have limited access to new technologies	Improved clients' access to technologies on proper care and reproduction of the carabao and the processing of its meat and milk	MFO: ESETS	Conduct trainings on: (1) Social Preparation (2) Dairy Buffalo Production and Management (3) Milk collection, handling and processing (4) Improved Forage Production (5) Para-vet capacitation (6) Record keeping and (7) Food Safety	No. trainings conducted No. of male and female clients trained - At least 50 trainings conducted At least 500 male and 500 female clients trained	6 Social Preparation Trainings conducted participated in by 123 male and 76 female clients 26 Trainings on Dairy Buffalo Production and Management conducted participated in by 505 male and 611 female clients 16 Trainings on Milking, Milk Collection, Handling and Processing participated in by 193 male and 127 female clients 6 Trainings on Improved Forage Production and Proper Feeding participated in by 139 male and 166 female clients 1 Training on Silage and Urea-treated Rice Straw production participated in by 20 male and 5 female clients 1 Short Training on Pregnancy Diagnosis in Water Buffaloes participated in by 15 male and 5 female buffaloes 1 capacitation for para-vets participated in by 31 male and 27 female clients 5 Trainings on Record Keeping participated in by 110 male and 25 female clients and 1 Food Safety Roadshow participated in by 50 male and 15 female clients	1,500,000.00 0 GAA	1,452,030.25 5 GAA	GFPS - NIZ	Done.

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2	Encourage backyard dairy development in rural areas by raising carabaos so as to meet the nutrition needs of the smallholder farmers and their families and reduce dependence on imported milk by-products (RA 7307 Section 5d)	99% of milk available in the market are imported underweight rate of Filipino children was 21.5 percent in 2016	Increase the volume of locally produced milk and make it accessible to Filipino children	MFO: Research and Development	Conduct a milk supplementation program (Research and Development Activity) for children 5 years and below in areas where incidence of malnutrition is high	No. of research and development activity conducted No. of children fed with milk - At least 1 research and development activity conducted At least 8,000 children fed with milk for 120 days	1 research and development activity conducted in partnership with DSWD and LGUs where 9,813 (5,888 female and 3,925 male) children were fed with milk for 120 days Milk feeding programs conducted by PCC at WVSU in partnership with schools and LGUs where 1,915 female and 1,663 male students were fed with milk	2,200,000.00 0 GAA	2,041,127.00 0 GAA	RDD, GFPS, Regional Centers	Done.
3	Encourage backyard dairy development in rural areas by raising carabaos so as to meet the nutrition needs of the smallholder farmers and their families and reduce dependence on imported milk by-products (RA 7307 Section 5d)	Increase in carabao population from 2015 to 2016 is only .78% Dairy enterprise sustainability is at risk if carabao population will decrease	Increase in the population of dairy carabaos which serve as a tool for farmers' increase in income	MFO: ESETS	Conduct Artificial Insemination (AI) services to both men and women owners of carabaos	No. of AI services provided to clients No. of men and women clients served - 70,000 AI services At least 2000 women and 10,000 men owners of carabaos served	67,157 AI services provided 2,569 female and 40,923 male clients served	14,000,000.00 GAA	13,431,400.00 GAA	Regional AI Coordinators, GIP Coordinators	Done.
4	Encourage backyard dairy development in rural areas by raising carabaos so as to meet the nutrition needs of the smallholder farmers and their families and reduce dependence on imported milk by-products (RA 7307 Section 5d)	Majority of carabao owners has a herd size of only 5 and below	Increased carabao ownership of male and female clients	MFO: Production Support Services	Provide bull loan to qualified male and female clients	No. of bulls loaned out No. of male and female farmer-recipient of bull loan - At least 100 bulls loaned out At least 10 female and 90 male farmer-recipient of bull loan	158 bulls loaned out 8 female farmer-recipient and 100 male farmer-recipient	1,000,000.00 GAA	1,000,000.00 GAA	CBED Coordinator, Bull Loan Coordinator, GFPS, NIZ	Done.

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5	Not all women and men farmers are able to get the maximum potential benefit (ROI) from their milk and meat produce	Lack of/limited knowledge and skills about financial and business management	Enhanced knowledge on carabao-based enterprise financial and business management	MFO: ESETS	Conduct training on Financial and Business Management for both men and women clients	No. of Financial and Business Management trainings conducted - At least 2 trainings conducted At least 25 female and 25 male clients trained	2 Trainings on Financial and Business Management conducted participated in by 57 male and 34 female clients	50,000.00 GAA	43,000.00 GAA	CBED Coordinators, BDCU, GFPS	Done.
6	Not all women and men farmers are able to get the maximum potential benefit (ROI) from their milk and meat produce	Not all men and women clients are able to sell their products to the mainstream market	Increased number of marketing outlets for men and women dairy farmers	MFO: Market Development Services	Provide assistance to cooperatives in the establishment of marketing outlets (Dairy Box)	No. of Dairy Box established - At least 2 Dairy Boxes established	2 Dairy Boxes established (1 in Bohol and 1 in Cebu)	1,000,000.00 GAA	1,000,000.00 GAA	BDCU, Regional Centers - CBED Coordinators, GFPS	Done.
7	Limited awareness about the important participation of women in carabao-based enterprise development	The important role of women in carabao-based enterprise development has been overlooked	Collectively create awareness and recognize the important contribution of both men & women in carabao-based enterprise development	MFO: ESETS	Publish and distribute a magazine highlighting the important contribution of women in carabao-based enterprise development Conduct a national seminar/conference to discuss the important contribution of both men and women in carabao-based enterprise development	No. of seminar/conference conducted No. of participants (sex disaggregated) - 1 National seminar/conference conducted with at least 250 female and 250 male participants  Type and no. of publications developed and distributed - At least 1 publication developed and distributed	1 National Carabao Conference conducted on November 27-28, 2017 participated in by 290 female and 580 male stakeholders  500 copies of NIZ Balitaan Tomo 5 Bilang 2 distributed (highlighting Ms. Emily Velasco as modelong Juana sa Kalabawan)	1,000,000.00 GAA	1,032,064.08 GAA	GFPS and PIMD	Done.
8	Limited information accessed by women to participate in capacity building activities that can lead to increase in family income	Communication about capacity building activities are channeled mostly through assisted cooperatives only	Improved communication of programs to clients	MFO: ESETS	Conduct awareness (communication for development) campaign in PCC impact areas	No. of awareness campaign conducted - At least 2 awareness campaigns conducted in PCC impact areas	3 Awareness campaigns conducted in areas covered by PCC at WVSU, PCC at USM ant PCC at MLPC	600,000.00 GAA	700,000.00 GAA	KMD, GFPS, PCC Regional Centers	Done.

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9	Limited participation of men and women clients in the design, monitoring and evaluation of PCC programs	In the past, planning, monitoring and evaluation activities are done primarily by project/program proponents	Increased participation of men and women clients in the design, monitoring and evaluation of PCC programs	MFO: ESETS	Conduct planning/regular consultative meeting and year-end evaluation meeting with AI technicians, bull handlers, and assisted cooperatives/associations	No. of planning/consultative meeting and year-end evaluation meeting conducted No of men and women who participated in the activities - At least 10 planning/consultative meetings and 5 year-end evaluation meetings conducted At least 200 female and 200 male clients participated in the planning/consultative meeting and year-end evaluation meetings	1 Negros Oriental AI Technicians conducted on February 15, 2017 participated in by 12 male and 54 female partner-technicians, 1 Consultative Meeting conducted in Nueva Ecija on February 17, 2017 participated in by 9 male and 6 female partners, 7 Monthly AI meetings conducted in April-October participated in by 94 male and 8 female partners, 1 Bull Handlers' Meeting participated in by 52 male and 23 female partners, 2 year-end AI Summit participated in by 150 male and 10 female partners, and Year-end Meeting cum General Assembly participated in assisted coops/associations (132 male and 54 female clients)	700,000.00 GAA	621,269.00 GAA	Regional Center Program Coordinators, NIZ, GFPS	Done.
<b>ORGANIZATION-FOCUSED ACTIVITIES</b>											
10	Proactive PCC GAD program and through highly committed GAD Focal Point System Members	Limited awareness of GAD and its role in harnessing employee productivity	Tap GAD as creative option in improving employee engagement and work productivity	MFO: Policy and Advocacy	Exposition missions to GAD projects and modalities	Local learning mission (across agencies) - At least 1 learning and consultation activity	Not yet done	10,000.00 GAA	0.00 GAA	GFPS-PIMD	Not Done.
11	Proactive PCC GAD program and through highly committed GAD Focal Point System Members	Limited awareness of GAD and its role in harnessing employee productivity	Tap GAD as creative option in improving employee engagement and work productivity	MFO: Policy and Advocacy	PCC GAD Caucus: Lecture series	GAD experts' lecture across PCC network - At least 2 lectures and sharing sessions per Island cluster	Not yet done	20,000.00 GAA	0.00 GAA	GFPS - BDCU	Not Done.

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12	Proactive PCC GAD program and through highly committed GAD Focal Point System Members	Lack of sex-disaggregated data (SDD) of PCC clients	Integrate SDD into the PCC Buffalo Information Database System (BIDS)	MFO: Policy and Advocacy	Inclusion of sex desegregated data into PCC MFO Accountability Report	Periodic review and reporting of GAD SDD - SDD reported into the PCC MARC	PCC databases required for reporting are already sex-disaggregated	0.00 GAA	0.00 GAA	GFPS - Operations	Done.
13	Proactive PCC GAD program and through highly committed GAD Focal Point System Members	Lack of sex-disaggregated data (SDD) of PCC clients	Tap PCC Integrated Management System (ISO 9001, 14001 and 18001 Certification) in mainstreaming GAD Program	MFO: Policy and Advocacy	Inclusion of GAD (i.e. sensitivity level, SDD) as IMS objective/s	No. of consultation to include GAD in the IMS objectives - At least 1 GAD IMS Consultation-Workshop conducted	1 GAD IMS Consultation Workshop conducted	50,000.00 GAA	35,000.00 GAA	GFPS-IMAS	Done.
14	Proactive PCC GAD program and through highly committed GAD Focal Point System Members	Limited awareness of GAD and its role in the agency	Capacitate GFPS and focal person across PCC Network	MFO: Policy and Advocacy	Include GAD target and activities in the Regional Centers' OPCR	No. of OPCR with GAD targets No. of GAD performance reviews conducted - 100% of Regional Centers have GAD targets in their OPCR, At least 1 GAD performance review conducted	100% of Regional Centers have GAD targets in their OPCR, 1 GAD performance review during Program Management Committee Meeting	50,000.00 GAA	50,000.00 GAA	GFPS	Done.
15	Limited capacities of the GFPS members to advance gender mainstreaming in the agency	Low level of knowledge of GFPS about GAD concepts and tools	Increased level of knowledge of GFPS on GAD concepts and tools	MFO: Policy and Advocacy/ESETS	Participate in Seminar/ Trainings/ Conferences/ Fora organized by the Department of Agriculture (DA) and the Philippine Commission on Women (PCW)	No. of training/seminar/conference attended - At least 1 training/seminar/conference attended	Attended the DA GAD-Mid Year Assessment and Capacity Building on Gender Analysis Tools	8,000.00 GAA	5,319.00 GAA	GFPS	Done.
16	Limited capacities of the GFPS members to advance gender mainstreaming in the agency	Only one GAD training has been organized in the agency last year and was attended only by Program Management Committee Members	Improved capacities of the GFPS to advance gender mainstreaming in the agency	MFO: Policy and Advocacy/ESETS	Conduct GAD training for GFPS members and other PCC staff	No. of GAD training conducted No. of GFPS/PCC staff who attended the training - At least one GAD training conducted At least 30 female and 30 male GFPS/PCC staff attended	2 Gender Sensitivity Trainings conducted, participated in by 37 male and 48 female GFPS/PCC staff	70,000.00 GAA	74,860.00 GAA	GFPS	Done.

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17	Lack of awareness of program/project implementers on gender analysis and the use of gender analysis tools	No gender analysis has been conducted in the agency	Increased awareness of program/project implementers on gender analysis and the use of gender analysis tools	MFO: Policy and Advocacy/ESETS	Conduct Gender Analysis Seminar as part of Research and Development Technical Caucus	No. of Gender Analysis Seminar conducted - At least 1 Gender Analysis Seminar conducted At least 15 female and 15 male PCC researchers participated in the seminar	1 Gender Analysis Seminar conducted 18 female and 10 male PCC researchers participated	30,000.00 GAA	28,000.00 GAA	RDD, GFPS	Done.
<b>SUB-TOTAL</b>								22,288,000.00	21,514,069.33	GAA	
<b>TOTAL</b>								22,288,000.00	21,514,069.33		

Prepared By:	Approved By:	Date